

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of that
8 agency, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
11 Salaries and wages	\$11,367,710	\$4,117,736	\$15,485,446
12 Accrued leave payments	211,332	(211,332)	0
13 Operating expenses	2,666,016	1,966,649	4,632,665
14 Capital assets	1,699,725	4,825,569	6,525,294
15 Grants	1,000,000	(100,000)	900,000
16 Cultural heritage grants	504,500	0	504,500
17 Exhibits	0	450,000	450,000
18 Yellowstone-Missouri-Fort Union	4,492	0	4,492
19 Total all funds	\$17,453,775	\$11,048,622	\$28,502,397
20 Less estimated income	3,221,964	290,947	3,512,911
21 Total general fund	\$14,231,811	\$10,757,675	\$24,989,486
22 Full-time equivalent positions	68.00	13.00	81.00
23 <u>Salaries and wages</u>	<u>\$11,367,710</u>	<u>\$2,923,228</u>	<u>\$14,290,938</u>
24 <u>Accrued leave payments</u>	<u>211,332</u>	<u>(211,332)</u>	<u>0</u>

Sixty-fourth
Legislative Assembly

1	Operating expenses	2,666,016	2,016,649	4,682,665
2	Capital assets	1,699,725	4,875,569	6,575,294
3	Grants	1,000,000	(100,000)	900,000
4	Cultural heritage grants	504,500	0	504,500
5	Exhibits	0	300,000	300,000
6	Yellowstone-Missouri-Fort Union	4,492	0	4,492
7	Total all funds	\$17,453,775	\$9,804,114	\$27,257,889
8	Less estimated income	3,221,964	258,753	3,480,717
9	Total general fund	\$14,231,811	\$9,545,361	\$23,777,172
10	Full-time equivalent positions	68.00	11.00	79.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-FIFTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the Sixty-third Legislative Assembly for the 2013-15 biennium and the 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
16	North Dakota studies eighth grade curriculum	\$150,000	\$0
17	Historic sites exhibits	50,000	0
18	Project pool	950,000	0
19	State's 125th celebration planning	100,000	0
20	Technology costs	0	100,650
21	Fort Totten and Stutsman repairs	0	1,175,000
22	Double Ditch	0	3,500,000
23	Electronic records project	0	264,000
24	Total all funds	\$1,250,000	\$5,039,650
25	Less estimated income	0	175,000
26	Total general fund	\$1,250,000	\$4,864,650
27	North Dakota studies eighth grade curriculum	\$150,000	\$0
28	Historic sites exhibits	50,000	0
29	Project pool	950,000	0
30	State's 125th celebration planning	100,000	0
31	Technology costs	0	100,650

Sixty-fourth
Legislative Assembly

1	<u>Fort Totten and Stutsman repairs</u>	<u>0</u>	<u>1,175,000</u>
2	<u>Double Ditch</u>	<u>0</u>	<u>3,500,000</u>
3	<u>Electronic records project</u>	<u>0</u>	<u>264,000</u>
4	<u>Whitestone hill native memorial</u>	<u>0</u>	<u>50,000</u>
5	<u>Total all funds</u>	<u>\$1,250,000</u>	<u>\$5,089,650</u>
6	<u>Less estimated income</u>	<u>0</u>	<u>175,000</u>
7	<u>Total general fund</u>	<u>\$1,250,000</u>	<u>\$4,914,650</u>

8 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
9 2017-19 biennium. The state historical society shall report to the appropriations committees of
10 the Sixty-fifth Legislative Assembly on the use of this one-time funding for the biennium
11 beginning July 1, 2015, and ending June 30, 2017.

12 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
13 historical society and deposited in the revolving fund established pursuant to section 55-03-04
14 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
15 the biennium beginning July 1, 2015, and ending June 30, 2017.

16 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
17 devises, bequests, donations, and assignments received by the state historical society and
18 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
19 historical society for the purposes provided in section 55-01-04, for the biennium beginning
20 July 1, 2015, and ending June 30, 2017.

21 **SECTION 5. EMERGENCY.** The capital assets line item in section 1 of this Act which
22 includes \$4,675,000, from the general fund for various capital projects, is declared to be an
23 emergency measure.