

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of that
8 agency, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
10			
11	Salaries and wages	\$4,117,736	\$15,485,446
12	Accrued leave payments	(211,332)	0
13	Operating expenses	1,966,649	4,632,665
14	Capital assets	4,825,569	6,525,294
15	Grants	(100,000)	900,000
16	Cultural heritage grants	0	504,500
17	Exhibits	450,000	450,000
18	Yellowstone-Missouri-Fort Union	<u>4,492</u>	<u>4,492</u>
19	Total all funds	\$11,048,622	\$28,502,397
20	Less estimated income	<u>290,947</u>	<u>3,512,911</u>
21	Total general fund	\$10,757,675	\$24,989,486
22	Full-time equivalent positions	68.00	81.00

23 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

24 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

1 items approved by the Sixty-third Legislative Assembly for the 2013-15 biennium and the
2 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
4	North Dakota studies eighth grade curriculum	\$150,000	\$0
5	Historic sites exhibits	50,000	0
6	Project pool	950,000	0
7	State's 125 th celebration planning	100,000	0
8	Technology costs	0	100,650
9	Fort Totten and Stutsman repairs	0	1,175,000
10	Double Ditch	0	3,500,000
11	Electronic records project	<u>0</u>	<u>264,000</u>
12	Total all funds	\$1,250,000	\$5,039,650
13	Less estimated income	<u>0</u>	<u>175,000</u>
14	Total general fund	\$1,250,000	\$4,864,650

15 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
16 2017-19 biennium. The state historical society shall report to the appropriations committees of
17 the Sixty-fifth Legislative Assembly on the use of this one-time funding for the biennium
18 beginning July 1, 2015, and ending June 30, 2017.

19 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
20 historical society and deposited in the revolving fund established pursuant to section 55-03-04
21 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
22 the biennium beginning July 1, 2015, and ending June 30, 2017.

23 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
24 devises, bequests, donations, and assignments received by the state historical society and
25 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
26 historical society for the purposes provided in section 55-01-04, for the biennium beginning
27 July 1, 2015, and ending June 30, 2017.

28 **SECTION 5. EMERGENCY.** The capital assets line item in section 1 of this Act which
29 includes \$4,675,000, from the general fund for various capital projects, is declared to be an
30 emergency measure.