

**FIRST ENGROSSMENT
with House Amendments
ENGROSSED SENATE BILL NO. 2011**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the securities
2 department.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the
7 securities department for the purpose of defraying the expenses of that agency, for the
8 biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$1,673,763	\$127,516	\$1,801,279
12 Operating expenses	<u>559,242</u>	<u>46,805</u>	<u>606,047</u>
13 Total all funds	\$2,233,005	\$174,321	\$2,407,326
14 Less estimated income	<u>170,000</u>	<u>0</u>	<u>170,000</u>
15 Total general fund	\$2,063,005	\$174,321	\$2,237,326
16 Full-time equivalent positions	9.00	0.00	9.00

17 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
18 items approved by the sixty-third legislative assembly for the 2013-15 biennium:

	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
20 Information technology equipment upgrades		\$25,850	\$0
21 Retirement leave payouts		<u>38,927</u>	<u>0</u>
22 Total general fund		\$64,777	\$0