

PROPOSED AMENDMENTS TO SENATE BILL NO. 2010

Page 1, replace lines 12 through 17 with:

"Salaries and wages	\$8,019,514	\$961,224	\$8,980,738
Accrued leave payments	163,182	(163,182)	0
Operating expenses	2,858,008	(345,966)	2,512,042
Capital assets	0	90,000	90,000
Total special funds	\$11,040,704	\$542,076	\$11,582,780
Full-time equivalent positions	49.50	0.00	49.50"

Page 2, line 1, replace "\$43,451" with "\$50,813"

Page 2, line 4, replace "\$1,469,026" with "\$1,660,748"

Page 2, line 7, replace "\$30,048" with "\$29,062"

Page 2, line 11, replace "\$104,269" with "\$116,881"

Page 2, line 18, remove "one hundred"

Page 2, line 19, replace "three thousand six hundred eighty-six" with "one hundred two thousand six hundred eighty-nine"

Page 2, line 19, remove "one hundred seven"

Page 2, line 20, replace "thousand eight hundred thirty-three" with "one hundred five thousand seven hundred seventy"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2010 - Insurance Department - Senate Action**

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$8,019,514	\$961,224	\$8,980,738
Operating expenses	2,858,008	(345,966)	2,512,042
Capital assets		90,000	90,000
Fire department grants	15,336,386	1,364,821	16,701,207
Accrued leave payments	163,182	(163,182)	
Total all funds	\$26,377,090	\$1,906,897	\$28,283,987
Less estimated income	26,377,090	1,906,897	28,283,987
General fund	\$0	\$0	\$0
FTE	49.50	0.00	49.50

**Department No. 401 - Insurance Department - Detail of Senate Changes**

	Adjusts Base Payroll <sup>1</sup>	Adds Funding for Salary and Benefit Increases <sup>2</sup>	Adjusts Funding for Operating Expenses <sup>3</sup>	Increases Grant to the Firefighter's Association <sup>4</sup>	Increases Grants to Fire Districts <sup>5</sup>	Adds One-Time Funding for IT Software <sup>6</sup>
Salaries and wages	\$419,148	\$542,076				
Operating expenses			(345,966)			
Capital assets						90,000

Fire department grants				90,000	1,144,821	
Accrued leave payments	(163,182)					
Total all funds	\$255,966	\$542,076	(\$345,966)	\$90,000	\$1,144,821	\$90,000
Less estimated income	255,966	542,076	(345,966)	90,000	1,144,821	90,000
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	<b>Adds One-Time Funding for Firefighter's Association<sup>7</sup></b>	<b>Total Senate Changes</b>
Salaries and wages		\$961,224
Operating expenses		(345,966)
Capital assets		90,000
Fire department grants	130,000	1,364,821
Accrued leave payments		(163,182)
Total all funds	\$130,000	\$1,906,897
Less estimated income	130,000	1,906,897
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding is added for cost-to-continue 2013-15 biennium salaries and benefit increases and for other base payroll changes.

<sup>2</sup> The following funding is added for 2015-17 biennium performance salary adjustments of 2 to 4 percent per year and increases in monthly health insurance premiums:

	General Fund	Other Funds	Total
Salary increase - Performance	\$0	\$326,187	\$326,187
Health insurance increase	0	215,889	215,889
Total	\$0	\$542,076	\$542,076

<sup>3</sup> Funding for operating expenses is reduced by \$692,031 from federal funds relating primarily to actuarial services for the rate review grant and increased by \$346,065 from special funds relating primarily to travel and office rental costs.

<sup>4</sup> The grant to the North Dakota Firefighter's Association is increased by \$90,000 to provide a total of \$890,000 of ongoing funding from the insurance tax distribution fund.

<sup>5</sup> Grants to fire districts are increased by \$1,144,821 to provide a total of \$15,681,207 from the insurance tax distribution fund.

<sup>6</sup> One-time funding of \$90,000 from the state fire and tornado fund is added to purchase a new boiler inspection software program.

<sup>7</sup> One-time funding of \$130,000 from the insurance tax distribution fund is provided for a grant to the North Dakota Firefighter's Association to create a computerized database for all data pertaining to firefighters.

This amendment also:

- Increases funding from the state bonding fund for administrative expenses from \$43,451 to \$50,813.
- Increases funding from the state fire and tornado fund for administrative expenses from \$1,469,026 to \$1,660,748.
- Decreases funding from the state unsatisfied judgment fund for administrative expenses from \$30,048 to \$29,062.

- Increases funding from the state petroleum release compensation fund for administrative expenses from \$104,269 to \$116,881.
- Changes the statutory salary for the Insurance Commissioner to provide for a 3 percent annual increase.