

Sixty-fourth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2009

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the agriculture
2 commissioner; to amend and reenact section 4-01-21 of the North Dakota Century Code,
3 relating to the salary of the agriculture commissioner; ~~and~~ to provide for transfers; and to
4 declare an emergency.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the agriculture commissioner for the purpose of defraying the expenses of that
10 agency, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
13 Salaries and wages	\$10,861,195	\$1,962,467	\$12,823,662
14 Operating expenses	5,885,262	1,041,807	6,927,069
15 <u>Salaries and wages</u>	<u>\$10,861,195</u>	<u>\$1,986,006</u>	<u>\$12,847,201</u>
16 <u>Operating expenses</u>	<u>5,885,262</u>	<u>991,807</u>	<u>6,877,069</u>
17 Capital assets	12,000	(4,000)	8,000
18 Grants	4,675,828	5,964,946	10,640,774
19 State board of animal health	2,109,828	(1,296,163)	813,665
20 <u>State board of animal health</u>	<u>2,109,828</u>	<u>(1,076,163)</u>	<u>1,033,665</u>
21 Wildlife services	1,417,400	0	1,417,400
22 Crop harmonization board	75,000	0	75,000
23 Accrued leave payments	<u>237,295</u>	<u>(237,295)</u>	<u>0</u>
24 Total all funds	\$25,273,808	\$7,431,762	\$32,705,570

1	Less estimated income	15,754,591	5,282,679	21,037,270
2	Total general fund	\$9,519,217	\$2,149,083	\$11,668,300
3	Total all funds	\$25,273,808	\$7,625,301	\$32,899,109
4	Less estimated income	15,754,591	5,563,462	21,318,053
5	Total general fund	\$9,519,217	\$2,061,839	\$11,581,056
6	Full-time equivalent positions	77.00	0.00	77.00

7 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

8 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the 2015-17 one-time
9 funding items included in the appropriation in section 1 of this Act:

10	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
11	National genomics center	\$0	\$800,000
12	Information technology analysis	0	150,222
13	Department web redesign	0	150,000
14	Total general fund	\$0	\$1,100,222
15	Department website redesign	0	100,000
16	Total general fund	\$0	\$1,050,222

17 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
18 2017-19 biennium. The agriculture commissioner shall report to the appropriations committees
19 of the sixty-fifth legislative assembly on the use of this one-time funding for the biennium
20 beginning July 1, 2015, and ending June 30, 2017.

21 **SECTION 3. TRANSFER - ENVIRONMENT AND RANGELAND PROTECTION FUND -**

22 **MINOR USE PESTICIDE FUND.** The agriculture commissioner shall transfer \$325,000 from the
23 environment and rangeland protection fund to the minor use pesticide fund during the biennium
24 beginning July 1, 2015, and ending June 30, 2017.

25 **SECTION 4. ESTIMATED INCOME - ENVIRONMENT AND RANGELAND PROTECTION**

26 **FUND.** The estimated income line item in section 1 of this Act includes the sum of
27 ~~\$6,414,476~~ \$6,403,714, or so much of the sum as may be necessary, from the environment and
28 rangeland protection fund for the purpose of defraying the expenses of various department of
29 agriculture programs, for the biennium beginning July 1, 2015, and ending June 30, 2017.

30 **SECTION 5. ESTIMATED INCOME - GAME AND FISH FUND.** The estimated income line

31 item in section 1 of this Act includes the sum of \$499,585, or so much of the sum as may be

1 necessary, from the game and fish department operating fund for the purpose of defraying the
2 expenses of various department of agriculture programs, for the biennium beginning July 1,
3 2015, and ending June 30, 2017.

4 **SECTION 6. ESTIMATED INCOME - STATE WATER COMMISSION - TRANSFER.** The
5 estimated income line item in section 1 of this Act includes the sum of \$250,000 which the state
6 water commission shall transfer to the agriculture commissioner for the wildlife services
7 program, for the biennium beginning July 1, 2015, and ending June 30, 2017.

8 **SECTION 7. WATERBANK PROGRAM - MATCHING FUNDS.** The salaries and wages line
9 item in section 1 of this Act includes \$50,000 from the general fund for matching funds for the
10 North Dakota outdoor heritage fund grant provided for the waterbank program.

11 **SECTION 8. AMENDMENT.** Section 4-01-21 of the North Dakota Century Code is amended
12 and reenacted as follows:

13 **4-01-21. Salary of agriculture commissioner.**

14 The annual salary of the agriculture commissioner is ~~ninety-nine thousand four hundred-~~
15 ~~thirty-five dollars through June 30, 2014, and one hundred two thousand four hundred-~~
16 ~~eighteen~~ one hundred five thousand four hundred ninety-one dollars through June 30, 2016, and
17 one hundred eight thousand six hundred fifty-six dollars thereafter.

18 **SECTION 9. EMERGENCY.** The sum of \$100,000 of federal funds included in the state
19 board of animal health line item in section 1 of this Act is declared to be an emergency
20 measure.