

February 9, 2015

PROPOSED AMENDMENTS TO SENATE BILL NO. 2001

Page 1, replace lines 12 through 19 with:

"Salaries and wages	\$3,540,985	\$334,116	\$3,875,101
Accrued leave payments	67,722	(67,722)	0
Operating expenses	404,366	0	404,366
Contingencies	10,000	0	10,000
Transition in	0	15,000	15,000
Transition out	0	50,000	50,000
Roughrider awards	10,800	0	10,800
Total general fund	\$4,033,873	\$331,394	\$4,365,267"

Page 2, line 17, replace "one hundred thirty thousand three hundred forty-three" with "one hundred twenty-nine thousand ninety-one"

Page 2, line 18, replace "one hundred thirty-five thousand five hundred fifty-six" with "one hundred thirty-two thousand nine hundred sixty-four"

Page 2, line 23, remove "one hundred"

Page 2, line 24, replace "one thousand one hundred eighty-seven" with "one hundred thousand two hundred fifteen"

Page 2, line 24, remove "one hundred five"

Page 2, line 25, replace "thousand two hundred thirty-four" with "one hundred three thousand two hundred twenty-one"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Governor's Office - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$3,540,985	\$334,116	\$3,875,101
Operating expenses	404,366		404,366
Contingencies	10,000		10,000
Rough rider awards	10,800		10,800
Accrued leave payments	67,722	(67,722)	
Transition in		15,000	15,000
Transition out		50,000	50,000
Total all funds	\$4,033,873	\$331,394	\$4,365,267
Less estimated income	0	0	0
General fund	\$4,033,873	\$331,394	\$4,365,267
FTE	18.00	0.00	18.00

Department No. 101 - Governor's Office - Detail of Senate Changes

Adds Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Adds Funding for Governor's Transition Lines ³	Total Senate Changes

Salaries and wages	\$114,033	\$220,083		\$334,116
Operating expenses				
Contingencies				
Rough rider awards				
Accrued leave payments	(67,722)			(67,722)
Transition in			15,000	15,000
Transition out			50,000	50,000
Total all funds	\$46,311	\$220,083	\$65,000	\$331,394
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$46,311	\$220,083	\$65,000	\$331,394
FTE	0.00	0.00	0.00	0.00

¹ Funding is added for cost-to-continue 2013-15 biennium salaries and benefit increases and for other base payroll changes.

² The following funding from the general fund is added for 2015-17 biennium performance salary adjustments of 2 to 4 percent per year and increases in monthly health insurance premiums:

Salary increase - Performance	\$142,362
Health insurance increase	<u>77,721</u>
Total	\$220,083

³ One-time funding is added for transition costs in the event a new Governor is elected in 2016.