

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 governor; and to amend and reenact sections 54-07-04 and 54-08-03 of the North Dakota
3 Century Code, relating to the salaries of the governor and lieutenant governor.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, to the office of the governor for the purpose of defraying
8 the expenses of the office of the governor, for the biennium beginning July 1, 2015, and ending
9 June 30, 2017, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$3,540,985	\$402,004	\$3,942,989
13 Accrued leave payments	67,722	(67,722)	0
14 Operating expenses	404,366	0	404,366
15 Contingencies	10,000	0	10,000
16 Transition in	0	15,000	15,000
17 Transition out	0	50,000	50,000
18 Roughrider awards	<u>10,800</u>	<u>0</u>	<u>10,800</u>
19 Total general fund	\$4,033,873	\$399,282	\$4,433,155
20 Full-time equivalent positions	18.00	0.00	18.00

21 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

22 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
23 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
24 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

1	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
2	Governor's transition lines	<u>\$0</u>	<u>\$65,000</u>
3	Total general fund	<u>\$0</u>	<u>\$65,000</u>

4 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
5 2017-19 biennium. The office of the governor shall report to the appropriations committees of
6 the sixty-fifth legislative assembly on the use of this one-time funding for the biennium
7 beginning July 1, 2015, and ending June 30, 2017.

8 **SECTION 3. APPROPRIATION - GOVERNOR'S OFFICE.** In addition to the amounts
9 appropriated to the governor's office in section 1 of this Act, there is appropriated any additional
10 income from federal or other funds which may become available to the agency for the biennium
11 beginning July 1, 2015, and ending June 30, 2017.

12 **SECTION 4. AMENDMENT.** Section 54-07-04 of the North Dakota Century Code is
13 amended and reenacted as follows:

14 **54-07-04. Salary of governor.**

15 The annual salary of the governor is ~~one hundred twenty-one thousand six hundred~~
16 ~~eighty-one dollars through June 30, 2014, and one hundred twenty-five thousand three hundred~~
17 ~~thirty-one~~ one hundred thirty thousand three hundred forty-three dollars through June 30, 2016,
18 and one hundred thirty-five thousand five hundred fifty-six dollars thereafter.

19 **SECTION 5. AMENDMENT.** Section 54-08-03 of the North Dakota Century Code is
20 amended and reenacted as follows:

21 **54-08-03. Salary of lieutenant governor.**

22 The annual salary of the lieutenant governor is ~~ninety-four thousand four hundred sixty-two~~
23 ~~dollars through June 30, 2014, and ninety-seven thousand two hundred ninety-six~~ one hundred
24 one thousand one hundred eighty-seven dollars through June 30, 2016, and one hundred five
25 thousand two hundred thirty-four dollars thereafter.