

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension
 2 service, northern crops institute, upper great plains transportation institute, main research
 3 center, branch research centers, and agronomy seed farm; to provide for a report; to provide for
 4 transfers; to provide for a legislative management study; and to provide an exemption; ~~and to~~
 5 ~~declare an emergency.~~

6 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

7 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
 8 as may be necessary, are appropriated out of any moneys in the general fund in the state
 9 treasury, not otherwise appropriated, and from special funds derived from federal funds and
 10 other income, to the North Dakota state university extension service, the northern crops
 11 institute, the upper great plains transportation institute, the main research center, branch
 12 research centers, and agronomy seed farm for the purpose of defraying the expenses of the
 13 North Dakota state university extension service, the northern crops institute, the upper great
 14 plains transportation institute, the main research center, branch research centers, and
 15 agronomy seed farm, for the biennium beginning July 1, 2015, and ending June 30, 2017, as
 16 follows:

17 Subdivision 1.

18 ~~NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE~~

	Adjustments or		
	Base Level	Enhancements	Appropriation
Extension service	\$48,867,985	\$7,155,968	\$56,023,953
Soil conservation committee	1,137,800	0	1,137,800
Accrued leave payments	1,716,289	(1,716,289)	0
Total all funds	\$51,722,074	\$5,439,679	\$57,161,753

Sixty-fourth
Legislative Assembly

1	Less estimated income	<u>23,897,809</u>	<u>2,422,471</u>	<u>26,320,280</u>
2	Total general fund	\$27,824,265	\$3,017,208	\$30,841,473
3	Full-time equivalent positions	262.91	3.00	265.91
4	Subdivision 2:			
5	NORTHERN CROPS INSTITUTE			
6			Adjustments or	
7		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
8	Northern crops institute	\$3,719,827	\$180,659	\$3,900,486
9	Accrued leave payments	<u>42,195</u>	<u>(42,195)</u>	<u>0</u>
10	Total all funds	\$3,762,022	\$138,464	\$3,900,486
11	Less estimated income	<u>1,797,161</u>	<u>(43,371)</u>	<u>1,753,790</u>
12	Total general fund	\$1,964,861	\$181,835	\$2,146,696
13	Full-time equivalent positions	12.00	0.00	12.00
14	Subdivision 3:			
15	UPPER GREAT PLAINS TRANSPORTATION INSTITUTE			
16			Adjustments or	
17		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
18	Upper great plains transportation	\$25,038,160	(\$3,285,113)	\$21,753,047
19	institute			
20	Accrued leave payments	<u>241,627</u>	<u>(241,627)</u>	<u>0</u>
21	Total all funds	\$25,279,787	(\$3,526,740)	\$21,753,047
22	Less estimated income	<u>22,452,963</u>	<u>(4,063,129)</u>	<u>18,389,834</u>
23	Total general fund	\$2,826,824	\$536,389	\$3,363,213
24	Full-time equivalent positions	54.98	0.00	54.98
25	Subdivision 4:			
26	MAIN RESEARCH CENTER			
27			Adjustments or	
28		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
29	Main research center	\$102,691,843	\$32,214,210	\$134,906,053
30	Accrued leave payments	<u>2,561,394</u>	<u>(2,561,394)</u>	<u>0</u>

Sixty-fourth
Legislative Assembly

1	Total all funds	\$105,253,237	\$29,652,816	\$134,906,053
2	Less estimated income	53,053,716	4,330,349	57,384,065
3	Total general fund	\$52,199,521	\$25,322,467	\$77,521,988
4	Full-time equivalent positions	351.85	4.00	355.85
5	Subdivision 5:			
6	RESEARCH CENTERS			
7			Adjustments or	
8		Base Level	Enhancements	Appropriation
9	Dickinson research center	\$6,116,621	\$1,345,697	\$7,462,318
10	Central grasslands research center	3,229,867	489,526	3,719,393
11	Hettinger research center	4,661,729	642,695	5,304,424
12	Langdon research center	2,832,495	377,212	3,209,707
13	North central research center	4,582,677	649,037	5,231,714
14	Williston research center	3,766,986	1,778,697	5,545,683
15	Garrington research center	7,892,494	1,795,593	9,688,087
16	Accrued leave payments	503,916	(503,916)	0
17	Total all funds	\$33,586,785	\$6,574,541	\$40,161,326
18	Less estimated income	16,001,083	3,902,864	19,903,947
19	Total general fund	\$17,585,702	\$2,671,677	\$20,257,379
20	Full-time equivalent positions	110.94	4.00	114.94
21	Subdivision 6:			
22	AGRONOMY SEED FARM			
23			Adjustments or	
24		Base Level	Enhancements	Appropriation
25	Agronomy seed farm	\$1,466,018	\$67,259	\$1,533,277
26	Accrued leave payments	5,741	(5,741)	0
27	Total special funds	\$1,471,759	\$61,518	\$1,533,277
28	Full-time equivalent positions	3.00	0.00	3.00
29	Subdivision 7:			
30	BILL TOTAL			

	Adjustments or		
	Base Level	Enhancements	Appropriation
Grand total general fund	\$102,401,173	\$31,729,576	\$134,130,749
Grand total special funds	118,674,491	6,610,702	125,285,193
Grand total all funds	\$221,075,664	\$38,340,278	\$259,415,942

NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

	Adjustments or		
	Base Level	Enhancements	Appropriation
Extension service	\$48,867,985	\$5,525,239	\$54,393,224
Soil conservation committee	1,137,800	0	1,137,800
Accrued leave payments	1,716,289	(1,716,289)	0
Total all funds	\$51,722,074	\$3,808,950	\$55,531,024
Less estimated income	23,897,809	2,036,029	25,933,838
Total general fund	\$27,824,265	\$1,772,921	\$29,597,186
Full-time equivalent positions	258.26	4.65	262.91

Subdivision 2.

NORTHERN CROPS INSTITUTE

	Adjustments or		
	Base Level	Enhancements	Appropriation
Northern crops institute	\$3,719,827	\$139,100	\$3,858,927
Accrued leave payments	42,195	(42,195)	0
Total all funds	\$3,762,022	\$96,905	\$3,858,927
Less estimated income	1,797,161	(50,426)	1,746,735
Total general fund	\$1,964,861	\$147,331	\$2,112,192
Full-time equivalent positions	12.00	0.00	12.00

Subdivision 3.

UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

	Adjustments or		
	Base Level	Enhancements	Appropriation
Upper great plains transportation	\$25,038,160	(\$2,265,491)	\$22,772,669

1	<u>institute</u>		
2	Accrued leave payments	241,627	(241,627) 0
3	Total all funds	\$25,279,787	(\$2,507,118) \$22,772,669
4	Less estimated income	22,452,963	(4,243,159) 18,209,804
5	Total general fund	\$2,826,824	\$1,736,041 \$4,562,865
6	Full-time equivalent positions	53.75	1.23 54.98
7	<u>Subdivision 4.</u>		
8	<u>MAIN RESEARCH CENTER</u>		
9			<u>Adjustments or</u>
10		<u>Base Level</u>	<u>Enhancements</u> <u>Appropriation</u>
11	Main research center	\$102,691,843	\$11,226,362 \$113,918,205
12	Accrued leave payments	2,561,394	(2,561,394) 0
13	Total all funds	\$105,253,237	\$8,664,968 \$113,918,205
14	Less estimated income	53,053,716	3,935,243 56,988,959
15	Total general fund	\$52,199,521	\$4,729,725 \$56,929,246
16	Full-time equivalent positions	351.49	4.36 355.85
17	<u>Subdivision 5.</u>		
18	<u>RESEARCH CENTERS</u>		
19			<u>Adjustments or</u>
20		<u>Base Level</u>	<u>Enhancements</u> <u>Appropriation</u>
21	Dickinson research center	\$6,116,621	\$1,228,945 \$7,345,566
22	Central grasslands research center	3,229,867	311,256 3,541,123
23	Hettinger research center	4,661,729	576,126 5,237,855
24	Langdon research center	2,832,495	201,621 3,034,116
25	North central research center	4,582,677	587,820 5,170,497
26	Williston research center	3,766,986	1,571,882 5,338,868
27	Carrington research center	7,892,494	1,692,909 9,585,403
28	Accrued leave payments	503,916	(503,916) 0
29	Total all funds	\$33,586,785	\$5,666,643 \$39,253,428
30	Less estimated income	16,001,083	3,817,672 19,818,755

1	Total general fund	\$17,585,702	\$1,848,971	\$19,434,673
2	Full-time equivalent positions	107.04	6.90	113.94
3	<u>Subdivision 6.</u>			
4	<u>AGRONOMY SEED FARM</u>			
5			<u>Adjustments or</u>	
6		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7	Agronomy seed farm	\$1,466,018	\$57,246	\$1,523,264
8	Accrued leave payments	5,741	(5,741)	0
9	Total special funds	\$1,471,759	\$51,505	\$1,523,264
10	Full-time equivalent positions	3.00	0.00	3.00
11	<u>Subdivision 7.</u>			
12	<u>BILL TOTAL</u>			
13			<u>Adjustments or</u>	
14		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
15	Grand total general fund	\$102,401,173	\$10,234,989	\$112,636,162
16	Grand total special funds	118,674,491	5,546,864	124,221,355
17	Grand total all funds	\$221,075,664	\$15,781,853	\$236,857,517

SECTION 2. ONE TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-FIFTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-third legislative assembly for the 2013-15 biennium and the 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

22	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
23	Agronomy laboratories	\$5,925,000	\$783,796
24	Extension 4-H camp renovation	1,900,000	0
25	Feed mill equipment	100,000	0
26	Video conference equipment	110,000	0
27	Upper great plains transportation institute	1,250,000	0
28	—state match for federal funds		
29	Diagnostic equipment	400,000	0
30	Junior master gardener program	25,000	0
31	Flooded lands study	82,000	0

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1	Veterinary diagnostic laboratory	0	18,000,000
2	Greenhouse utilities	0	400,000
3	Total all funds	\$9,792,000	\$19,183,796
4	Total other funds	950,000	0
5	Total general fund	\$8,842,000	\$19,183,796
6	Agronomy laboratories	\$5,925,000	\$0
7	Extension 4-H camp renovation	1,900,000	0
8	Feed mill equipment	100,000	0
9	Video conference equipment	110,000	0
10	Upper great plains transportation institute	1,250,000	0
11	state match for federal funds		
12	Diagnostic equipment	400,000	0
13	Junior master gardener program	25,000	0
14	Flooded lands study	82,000	0
15	Total all funds	\$9,792,000	\$0
16	Total other funds	950,000	0
17	Total general fund	\$8,842,000	\$0

18 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
 19 2017-19 biennium. The main research center shall report to the appropriations committees of
 20 the sixty-fifth legislative assembly on the use of this one-time funding for the biennium
 21 beginning July 1, 2015, and ending June 30, 2017.

22 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount
 23 included in the grand total special funds appropriation line item in section 1 of this Act, any other
 24 income, including funds from federal acts, private grants, gifts, and donations, or from other
 25 sources received by the North Dakota state university extension service, the northern crops
 26 institute, the upper great plains transportation institute, the main research center, branch
 27 research centers, and agronomy seed farm, except as otherwise provided by law, is
 28 appropriated for the purpose designated in this Act, grant, gift, or donation, for the biennium
 29 beginning July 1, 2015, and ending June 30, 2017.

30 **SECTION 4. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**
 31 **INCOME - REPORT.** The Dickinson research extension center may spend up to \$755,000 of

1 revenues received during the 2015-17 biennium from mineral royalties, leases, or easements
2 for ongoing operational expenses. Any revenues received in excess of \$755,000 may be spent
3 only for one-time expenditures for the biennium beginning July 1, 2015, and ending June 30,
4 2017.

5 **SECTION 5. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

6 **INCOME - REPORT.** The Williston research extension center shall report to the sixty-fifth
7 legislative assembly on amounts received and spent from mineral royalties, leases, or
8 easements in the biennium beginning July 1, 2013, and ending June 30, 2015, and the
9 biennium beginning July 1, 2015, and ending June 30, 2017.

10 **SECTION 6. TRANSFER AUTHORITY.** Upon approval of the state board of agricultural
11 research and education and appropriate branch research center directors, the director of the
12 main research center may transfer appropriation authority within subdivisions 1, 2, 4, and 5 of
13 section 1 of this Act. Any amounts transferred must be reported to the director of the office of
14 management and budget.

15 ~~**SECTION 7. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The board of higher-~~
16 ~~education may adjust or increase full-time equivalent positions as needed for the entities in-~~
17 ~~section 1 of this Act, subject to availability of funds. The board shall report any adjustments to-~~
18 ~~the office of management and budget before the submission of the 2017-19 budget request.~~

19 **SECTION 7. LEGISLATIVE MANAGEMENT STUDY.** During the 2015-16 interim, the
20 legislative management shall consider studying the feasibility of placing the upper great plains
21 transportation institute under the administrative authority of the department of transportation. If
22 conducted, the study must identify potential efficiencies, potential issues, and current services
23 or benefits provided to the upper great plains transportation institute by North Dakota state
24 university. The legislative management shall report its findings and recommendations, along
25 with any legislation required to implement the recommendations, to the sixty-fifth legislative
26 assembly.

27 **SECTION 8. UNEXPENDED GENERAL FUND - EXCESS INCOME - EXEMPTION.** Any
28 unexpended general fund appropriation authority to and any excess income received by entities
29 listed in section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any
30 unexpended funds from these appropriations or revenues are available and may be expended
31 by those entities, during the biennium beginning July 1, 2017, and ending June 30, 2019.

1 **SECTION 9. EXEMPTION.** ~~The~~ Excluding \$400,000 provided from the general fund for the
2 central grasslands research center agronomy laboratory, all other amounts appropriated for the
3 agronomy laboratories contained in subdivision 4 of section 1 of chapter 51 of the 2013 Session
4 Laws, are not subject to the provisions of section 54-44.1-11, and any unexpended funds from
5 these appropriations or related revenues are available and may be expended during the
6 biennium beginning July 1, 2015, and ending June 30, 2017.

7 **SECTION 10. EXEMPTION.** The amounts appropriated for the Extension 4-H camp
8 contained in subdivision 1 of section 1 of chapter 51 of the 2013 Session Laws are not subject
9 to the provision of section 54-44.1-11, and any unexpended funds from these appropriations or
10 related revenues are available and may be expended during the biennium beginning July 1,
11 2015, and ending June 30, 2017.

12 ~~—**SECTION 11. EMERGENCY.** The appropriation for capital projects of \$18,783,796 in-~~
13 ~~subdivision 4 of section 1 of this Act is declared to be an emergency measure.~~