

**FIRST ENGROSSMENT  
with Senate Amendments  
ENGROSSED HOUSE BILL NO. 1019**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for  
2 career and technical education.

**3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the state board for career and technical education for the purpose of defraying  
8 the expenses of the state board for career and technical education, for the biennium beginning  
9 July 1, 2015, and ending June 30, 2017, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
11				
12	Salaries and wages	\$4,669,943	\$642,763	\$5,312,706
13	Accrued leave payments	96,477	(96,477)	0
14	Operating expenses	1,253,339	0	1,253,339
15	Grants	31,063,698	2,579,564	33,643,262
16	Grants - postsecondary	847,452	(140,000)	707,452
17	Adult farm management	749,802	(50,000)	699,802
18	Workforce Training	<u>3,000,000</u>	<u>500,000</u>	<u>3,500,000</u>
19	Total all funds	\$41,680,711	\$3,435,850	\$45,116,561
20	Less estimated income	<u>10,287,795</u>	<u>(589,908)</u>	<u>9,697,887</u>
21	Total general fund appropriation	\$31,392,916	\$4,025,758	\$35,418,674
22	Full-time equivalent positions	27.00	(0.50)	26.50

**23 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

24 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

Sixty-fourth  
Legislative Assembly

1 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the  
2 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
4	Workforce training	\$1,000,000	\$0
5	Total general fund	\$1,000,000	\$0

6 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the  
7 2017-19 biennium. The state board for career and technical education shall report to the  
8 appropriations committees of the sixty-fifth legislative assembly on the use of this one-time  
9 funding for the biennium beginning July 1, 2015, and ending June 30, 2017.