

Sixty-fourth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1017

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of
2 administrative hearings.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from income, to the office of
6 administrative hearings for the purpose of defraying the expenses of the office of administrative
7 hearings, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Salaries and wages	\$1,059,175	\$139,873	\$1,199,048
11 Accrued leave payments	10,698	(10,698)	0
12 Operating expenses	1,749,023	3,744	1,752,767
13 Total special funds	\$2,818,896	\$132,919	\$2,951,815
14 <u>Salaries and wages</u>	<u>\$1,059,175</u>	<u>\$136,109</u>	<u>\$1,195,284</u>
15 <u>Accrued leave payments</u>	<u>10,698</u>	<u>(10,698)</u>	<u>0</u>
16 <u>Operating expenses</u>	<u>1,749,023</u>	<u>3,744</u>	<u>1,752,767</u>
17 <u>Total special funds</u>	<u>\$2,818,896</u>	<u>\$129,155</u>	<u>\$2,948,051</u>
18 Full-time equivalent positions	5.00	0.00	5.00