

March 30, 2015

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1017

Page 1, replace lines 10 through 13 with:

"Salaries and wages	\$1,059,175	\$136,109	\$1,195,284
Accrued leave payments	10,698	(10,698)	0
Operating expenses	<u>1,749,023</u>	<u>3,744</u>	<u>1,752,767</u>
Total special funds	\$2,818,896	\$129,155	\$2,948,051"

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1017 - Office of Administrative Hearings - Senate Action**

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$1,059,175	\$1,199,048	(\$3,764)	\$1,195,284
Operating expenses	1,749,023	1,752,767		1,752,767
Accrued leave payments	<u>10,698</u>			
Total all funds	\$2,818,896	\$2,951,815	(\$3,764)	\$2,948,051
Less estimated income	<u>2,818,896</u>	<u>2,951,815</u>	<u>(3,764)</u>	<u>2,948,051</u>
General fund	\$0	\$0	\$0	\$0
FTE	5.00	5.00	0.00	5.00

**Department No. 140 - Office of Administrative Hearings - Detail of Senate Changes**

	Adjusts Funding for Health Insurance Premium Increases <sup>1</sup>	Total Senate Changes
Salaries and wages	(\$3,764)	(\$3,764)
Operating expenses		
Accrued leave payments		
Total all funds	(\$3,764)	(\$3,764)
Less estimated income	<u>(3,764)</u>	<u>(3,764)</u>
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.