

**HOUSE BILL NO. 1017**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of  
2 administrative hearings.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated from special funds derived from income, to the office of  
6 administrative hearings for the purpose of defraying the expenses of the office of administrative  
7 hearings, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 <del>Salaries and wages</del>	<del>\$1,059,175</del>	<del>\$137,115</del>	<del>\$1,196,290</del>
11 <del>Accrued leave payments</del>	<del>10,698</del>	<del>(10,698)</del>	<del>0</del>
12 <del>Operating expenses</del>	<del>1,749,023</del>	<del>0</del>	<del>1,749,023</del>
13 <del>Total special funds</del>	<del>\$2,818,896</del>	<del>\$126,417</del>	<del>\$2,945,313</del>
14 <del>Full-time equivalent positions</del>	<del>5.00</del>	<del>0.00</del>	<del>5.00</del>
15 <u>Salaries and wages</u>	<u>\$1,059,175</u>	<u>\$139,873</u>	<u>\$1,199,048</u>
16 <u>Accrued leave payments</u>	<u>10,698</u>	<u>(10,698)</u>	<u>0</u>
17 <u>Operating expenses</u>	<u>1,749,023</u>	<u>3,744</u>	<u>1,752,767</u>
18 <u>Total special funds</u>	<u>\$2,818,896</u>	<u>\$132,919</u>	<u>\$2,951,815</u>
19 <u>Full-time equivalent positions</u>	<u>5.00</u>	<u>0.00</u>	<u>5.00</u>