

HOUSE BILL NO. 1016

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of job service North
2 Dakota.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to job service North Dakota for the purpose of defraying the expenses of job
8 service North Dakota, for the biennium beginning July 1, 2015, and ending June 30, 2017, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$36,224,278	\$4,674,722	\$40,899,000
13 Accrued leave payments	1,479,868	(1,479,868)	0
14 Operating expenses	18,687,700	(5,175,043)	13,512,657
15 Capital assets	20,000	0	20,000
16 Grants	8,850,497	(3,446,171)	5,404,326
17 Workforce 20/20	1,541,924	40,243	1,582,167
18 Reed Act - Unemployment insurance	12,407,000	0	12,407,000
19 —computer modernization			
20 Total all funds	\$79,211,267	(\$5,386,117)	\$73,825,150
21 Less estimated income	77,301,032	(5,597,686)	71,703,346
22 Total general fund	\$1,910,235	\$211,569	\$2,121,804
23 Full-time equivalent positions	250.76	(13.00)	237.76
24 <u>Salaries and wages</u>	<u>\$36,224,278</u>	<u>\$3,605,368</u>	<u>\$39,829,646</u>

1	Accrued leave payments	1,479,868	(1,479,868)	0
2	Operating expenses	18,687,700	(5,175,043)	13,512,657
3	Capital assets	20,000	0	20,000
4	Grants	8,850,497	(3,446,171)	5,404,326
5	Workforce 20/20	1,541,924	37,912	1,579,836
6	Reed Act - Unemployment insurance	12,407,000	0	12,407,000
7	<u>computer modernization</u>			
8	Total all funds	\$79,211,267	(\$6,457,802)	\$72,753,465
9	Less estimated income	77,301,032	(6,664,680)	70,636,352
10	Total general fund	\$1,910,235	\$206,878	\$2,117,113
11	Full-time equivalent positions	250.76	(13.00)	237.76

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-FIFTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-third legislative assembly for the 2013-15 biennium and the 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

16	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
17	Federal stimulus funds	\$496,496	\$0
18	Oil and gas employment study	120,000	80,000
19	Virtual one-stop application	0	109,500
20	Total all funds	\$616,496	\$189,500
21	Total special funds	496,496	0
22	Total general fund	\$120,000	\$189,500

The 2015-17 one-time funding amounts are not part of the entity's base budget for the 2017-19 biennium. Job service North Dakota shall report to the appropriations committees of the sixty-fifth legislative assembly on the use of the one-time funding for the biennium beginning July 1, 2015, and ending June 30, 2017.

SECTION 3. APPROPRIATION - REED ACT FUNDS - UNEMPLOYMENT INSURANCE

COMPUTER MODERNIZATION. The special appropriation of \$12,407,000 in section 1 of this Act is from federal Reed Act funds made available to the state by the federal Reed Act distributions made in federal fiscal years 1957, 1958, 1999, and 2002, pursuant to section 903 of the Social Security Act. This sum, or so much of the sum as may be necessary, is for the

1 purpose of developing a modernized unemployment insurance computer system, for the
2 biennium beginning July 1, 2015, and ending June 30, 2017.

3 **SECTION 4. APPROPRIATION.** All federal funds received by job service North Dakota in
4 excess of those funds appropriated in section 1 of this Act are appropriated for the biennium
5 beginning July 1, 2015, and ending June 30, 2017.