

**HOUSE BILL NO. 1016**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of job service North  
2 Dakota.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to job service North Dakota for the purpose of defraying the expenses of job  
8 service North Dakota, for the biennium beginning July 1, 2015, and ending June 30, 2017, as  
9 follows:

|    |                                   | Adjustments or      |                      |                   |
|----|-----------------------------------|---------------------|----------------------|-------------------|
|    | <u>Base Level</u>                 | <u>Enhancements</u> | <u>Appropriation</u> |                   |
| 10 |                                   |                     |                      |                   |
| 11 |                                   |                     |                      |                   |
| 12 | Salaries and wages                | \$36,224,278        | \$4,674,722          | \$40,899,000      |
| 13 | Accrued leave payments            | 1,479,868           | (1,479,868)          | 0                 |
| 14 | Operating expenses                | 18,687,700          | (5,175,043)          | 13,512,657        |
| 15 | Capital assets                    | 20,000              | 0                    | 20,000            |
| 16 | Grants                            | 8,850,497           | (3,446,171)          | 5,404,326         |
| 17 | Workforce 20/20                   | 1,541,924           | 40,243               | 1,582,167         |
| 18 | Reed Act - Unemployment insurance | <u>12,407,000</u>   | <u>0</u>             | <u>12,407,000</u> |
| 19 | computer modernization            |                     |                      |                   |
| 20 | Total all funds                   | \$79,211,267        | (\$5,386,117)        | \$73,825,150      |
| 21 | Less estimated income             | <u>77,301,032</u>   | <u>(5,597,686)</u>   | <u>71,703,346</u> |
| 22 | Total general fund                | \$1,910,235         | \$211,569            | \$2,121,804       |
| 23 | Full-time equivalent positions    | 250.76              | (13.00)              | 237.76            |

1       **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

2       **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
3 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the  
4 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

| 5  | <u>One-Time Funding Description</u> | <u>2013-15</u> | <u>2015-17</u> |
|----|-------------------------------------|----------------|----------------|
| 6  | Federal stimulus funds              | \$496,496      | \$0            |
| 7  | Oil and gas employment study        | 120,000        | 80,000         |
| 8  | Virtual one-stop application        | <u>0</u>       | <u>109,500</u> |
| 9  | Total all funds                     | \$616,496      | \$189,500      |
| 10 | Total special funds                 | <u>496,496</u> | <u>0</u>       |
| 11 | Total general fund                  | \$120,000      | \$189,500      |

12 The 2015-17 one-time funding amounts are not part of the entity's base budget for the 2017-19  
13 biennium. Job service North Dakota shall report to the appropriations committees of the  
14 sixty-fifth legislative assembly on the use of the one-time funding for the biennium beginning  
15 July 1, 2015, and ending June 30, 2017.

16       **SECTION 3. APPROPRIATION - REED ACT FUNDS - UNEMPLOYMENT INSURANCE**

17       **COMPUTER MODERNIZATION.** The special appropriation of \$12,407,000 in section 1 of this  
18 Act is from federal Reed Act funds made available to the state by the federal Reed Act  
19 distributions made in federal fiscal years 1957, 1958, 1999, and 2002, pursuant to section 903  
20 of the Social Security Act. This sum, or so much of the sum as may be necessary, is for the  
21 purpose of developing a modernized unemployment insurance computer system, for the  
22 biennium beginning July 1, 2015, and ending June 30, 2017.

23       **SECTION 4. APPROPRIATION.** All federal funds received by job service North Dakota in  
24 excess of those funds appropriated in section 1 of this Act are appropriated for the biennium  
25 beginning July 1, 2015, and ending June 30, 2017.