

Sixty-fourth
Legislative Assembly
of North Dakota

REENGROSSED HOUSE BILL NO. 1015

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 corrections and rehabilitation; to provide an appropriation to the legislative council; to provide
3 for a legislative management study; and to provide legislative intent.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the department of corrections and rehabilitation for the purpose of defraying
9 the expenses of the department of corrections and rehabilitation, for the biennium beginning
10 July 1, 2015, and ending June 30, 2017, as follows:

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|-----------------------------------|-------------------|--|----------------------|
| 11 | | | |
| 12 | | | |
| 13 Adult services | \$175,467,210 | \$40,917,968 | \$216,385,178 |
| 14 Youth services | 28,604,526 | 2,867,534 | 31,472,060 |
| 15 Accrued leave payments | <u>4,639,529</u> | <u>(4,639,529)</u> | <u>0</u> |
| 16 Total all funds | \$208,711,265 | \$39,145,973 | \$247,857,238 |
| 17 Less estimated income | <u>30,936,922</u> | <u>6,702,338</u> | <u>37,639,260</u> |
| 18 Total general fund | \$177,774,343 | \$32,443,635 | \$210,217,978 |
| 19 Full-time equivalent positions | 814.29 | 12.00 | 826.29 |

20 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

21 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
22 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
23 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

| | <u>One-Time Funding Description</u> | <u>2013-15</u> | <u>2015-17</u> |
|----|--|------------------|------------------|
| 1 | | | |
| 2 | Security camera upgrade | \$0 | \$202,500 |
| 3 | Equipment | 552,900 | 244,400 |
| 4 | License plate issue | 4,900,000 | 4,900,000 |
| 5 | Capital projects | 349,950 | 0 |
| 6 | Information technology upgrades | 652,900 | 616,144 |
| 7 | Missouri River correctional center study | 200,000 | 0 |
| 8 | Extraordinary repairs | <u>1,683,296</u> | <u>1,425,267</u> |
| 9 | Total all funds | \$8,339,046 | \$7,388,311 |
| 10 | Less estimated income | <u>5,198,000</u> | <u>4,900,000</u> |
| 11 | Total general fund | \$3,141,046 | \$2,488,311 |

12 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
13 2017-19 biennium. The department of corrections and rehabilitation shall report to the
14 appropriations committees of the sixty-fifth legislative assembly on the use of this one-time
15 funding for the biennium beginning July 1, 2015, and ending June 30, 2017.

16 **SECTION 3. APPROPRIATION - LEGISLATIVE COUNCIL.** There is appropriated out of
17 any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of
18 \$50,000, or so much of the sum as may be necessary, to the legislative council for the purpose
19 of obtaining consulting services to assist with a legislative management study of incarceration
20 issues, for the biennium beginning July 1, 2015, and ending June 30, 2017.

21 **SECTION 4. RECIDIVISM REDUCTION REENTRY PROGRAM - PILOT PROJECT.** The
22 adult services line item in section 1 of this Act includes \$1,300,000 from the general fund for the
23 recidivism reduction reentry program pilot project in Cass, Burleigh, Morton, and Williams
24 Counties.

25 **SECTION 5. LEGISLATIVE MANAGEMENT STUDY - INCARCERATION ISSUES.** During
26 the 2015-16 interim, the legislative management shall study the recidivism reduction reentry
27 program pilot project, the prison day bed allocation pilot project, pretrial services, sentencing
28 alternatives, treatment options, and other related issues. The legislative management shall
29 report its findings and recommendations, together with any legislation required to implement the
30 recommendations, to the sixty-fifth legislative assembly. To conduct the study, legislative
31 management shall create an incarceration issues committee consisting of:

- 1 1. Two members of the house appropriations committee;
- 2 2. Two members of the senate appropriations committee;
- 3 3. One member of the house judiciary committee;
- 4 4. One member of the senate judiciary committee; and
- 5 5. Other members serving in a nonvoting advisory capacity include:
 - 6 a. Two district court judges appointed by the chief justice of the supreme court;
 - 7 b. The chief justice of the state supreme court, or a designee of the chief justice;
 - 8 c. One local law enforcement official appointed by the governor from a city with a
 - 9 population greater than 10,000, based on the most recent decennial census;
 - 10 d. One local law enforcement official appointed by the governor from a city with a
 - 11 population less than 10,000, based on the most recent decennial census;
 - 12 e. One state's attorney appointed by the attorney general from a county with a
 - 13 population of 10,000 or more, based on the most recent decennial census;
 - 14 f. One state's attorney appointed by the attorney general from a county with a
 - 15 population of less than 10,000, based on the most recent decennial census;
 - 16 g. The attorney general, or a designee of the attorney general;
 - 17 h. The director of the department of corrections and rehabilitation; and
 - 18 i. One member appointed by the director of the department of corrections and
 - 19 rehabilitation.

20 Legislative management shall select the chairman and vice chairman of the committee. The
21 committee shall meet quarterly, at the times and places as determined by the chairman. The
22 legislative council shall provide staff services for the committee.

23 **SECTION 6. LEGISLATIVE INTENT - CONTRACT HOUSING AND PROGRAMMING.** It is
24 the intent of the sixty-fourth legislative assembly that the department of corrections and
25 rehabilitation give priority for the use of funding appropriated for contract housing and
26 programming to contract with in-state local and regional facilities for the placement of overflow
27 inmates for the biennium beginning July 1, 2015, and ending June 30, 2017.