

Sixty-fourth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1013

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of
2 university and school lands; to provide for transfers; ~~and~~ to provide for distributions from
3 permanent funds; and to amend and reenact section 57-62-05 of the North Dakota Century
4 Code, relating to the timing of grant recommendations.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated from special funds derived from the state lands
8 maintenance fund and the oil and gas impact grant fund in the state treasury, to the
9 commissioner of university and school lands for the purpose of defraying the expenses of the
10 commissioner of university and school lands, for the biennium beginning July 1, 2015, and
11 ending June 30, 2017, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
14 Salaries and wages	\$5,157,015	\$834,831	\$5,991,846
15 Accrued leave payments	108,541	(108,541)	0
16 Operating expenses	1,925,863	(29,491)	1,896,372
17 Contingencies	200,000	(100,000)	100,000
18 Energy infrastructure and impact office	700,826	(327,414)	373,412
19 Total all funds	\$8,092,245	\$269,385	\$8,361,630
20 Less estimated income	8,092,245	269,385	8,361,630
21 Total general fund	\$0	\$0	\$0
22 Full-time equivalent positions	31.00	1.00	32.00
23 <u>Salaries and wages</u>	<u>\$5,157,015</u>	<u>\$1,127,949</u>	<u>\$6,284,964</u>
24 <u>Accrued leave payments</u>	<u>108,541</u>	<u>(108,541)</u>	<u>0</u>

1	<u>Operating expenses</u>	<u>1,925,863</u>	<u>127,039</u>	<u>2,052,902</u>
2	<u>Contingencies</u>	<u>200,000</u>	<u>(100,000)</u>	<u>100,000</u>
3	<u>Energy infrastructure and impact office</u>	<u>700,826</u>	<u>(826)</u>	<u>700,000</u>
4	<u>Total all funds</u>	<u>\$8,092,245</u>	<u>\$1,045,621</u>	<u>\$9,137,866</u>
5	<u>Less estimated income</u>	<u>8,092,245</u>	<u>1,045,621</u>	<u>9,137,866</u>
6	<u>Total general fund</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
7	<u>Full-time equivalent positions</u>	<u>31.00</u>	<u>3.00</u>	<u>34.00</u>

8 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

9 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
10 items approved by the sixty-third legislative assembly for the 2013-15 biennium:

11	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
12	Capital assets	\$65,550	\$0
13	Private lands study	50,000	0
14	Oil and gas impact grant fund distributions	<u>239,299,174</u>	<u>0</u>
15	Total all funds	\$239,414,724	\$0
16	Less estimated income	<u>239,414,724</u>	<u>0</u>
17	Total general fund	\$0	\$0

18 **SECTION 3. APPROPRIATION LINE ITEM TRANSFERS.** Upon approval of the board of
19 university and school lands, the commissioner of university and school lands may transfer
20 between the various line items in section 1 of this Act, including transfers from the contingencies
21 line item to all other line items. The commissioner shall notify the office of management and
22 budget of each transfer made pursuant to this section.

23 **SECTION 4. DISTRIBUTIONS TO STATE INSTITUTIONS.** Pursuant to ~~section 1 of~~
24 article IX of the Constitution of North Dakota, the board of university and school lands shall
25 distribute during the biennium beginning July 1, 2015, and ending June 30, 2017, the following
26 amounts, from the permanent funds managed for the benefit of the following entities:

27	Common schools	\$206,134,000
28	North Dakota state university	3,368,000
29	University of North Dakota	2,742,000
30	Youth correctional center	1,372,000
31	School for the deaf	1,180,000

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1	State college of science	1,066,000
2	State hospital	1,078,000
3	Veterans' home	434,000
4	Valley City state university	570,000
5	North Dakota vision services - school for the blind	534,000
6	Mayville state university	382,000
7	Dakota college at Bottineau	78,000
8	Dickinson state university	78,000
9	Minot state university	<u>78,000</u>
10	Total	\$219,094,000

11 **SECTION 5. AMENDMENT.** Section 57-62-05 of the North Dakota Century Code is
12 amended and reenacted as follows:

13 **57-62-05. Powers and duties of energy infrastructure and impact office director.**

14 The energy infrastructure and impact office director shall:

- 15 1. Develop a plan for the assistance, through financial grants for services and facilities, of
16 counties, cities, school districts, and other political subdivisions in coal development
17 and oil and gas development impact areas.
- 18 2. Establish procedures and provide proper forms to political subdivisions for use in
19 making application for funds for impact assistance as provided in this chapter.
- 20 3. Make grants disbursements to counties, cities, school districts, and other taxing
21 districts for grants awarded by the board of university and school lands pursuant to
22 chapter 15-01, as provided in this chapter and within the appropriations made for such
23 purposes. In determining the amount of impact grants for which political subdivisions
24 are eligible, consideration must be given to the amount of revenue to which such
25 political subdivisions will be entitled from taxes upon the real property of coal and oil
26 and gas development plants and from other tax or fund distribution formulas provided
27 by law.
- 28 4. Receive and review applications for impact assistance pursuant to this chapter.
- 29 5. Make recommendations, ~~not less than once each calendar quarter,~~ to the board of
30 university and school lands on grants to counties, cities, school districts, and other

- 1 political subdivisions in oil and gas development impact areas based on identified
- 2 needs, and other sources of revenue available to the political subdivision.