

Sixty-fourth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1013

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of
2 university and school lands; to provide for transfers; and to provide for distributions from
3 permanent funds.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated from special funds derived from the state lands
7 maintenance fund and the oil and gas impact grant fund in the state treasury, to the
8 commissioner of university and school lands for the purpose of defraying the expenses of the
9 commissioner of university and school lands, for the biennium beginning July 1, 2015, and
10 ending June 30, 2017, as follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
11			
12			
13	Salaries and wages	\$5,157,015	\$834,831
14	Accrued leave payments	108,541	(108,541)
15	Operating expenses	1,925,863	(29,491)
16	Contingencies	200,000	(100,000)
17	Energy infrastructure and impact office	<u>700,826</u>	<u>(327,414)</u>
18	Total all funds	\$8,092,245	\$269,385
19	Less estimated income	<u>8,092,245</u>	<u>269,385</u>
20	Total general fund	\$0	\$0
21	Full-time equivalent positions	31.00	1.00
			32.00

22 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

23 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
24 items approved by the sixty-third legislative assembly for the 2013-15 biennium:

1 <u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
2 Capital assets	\$65,550	\$0
3 Private lands study	50,000	0
4 Oil and gas impact grant fund distributions	<u>239,299,174</u>	<u>0</u>
5 Total all funds	\$239,414,724	\$0
6 Less estimated income	<u>239,414,724</u>	<u>0</u>
7 Total general fund	\$0	\$0

8 **SECTION 3. APPROPRIATION LINE ITEM TRANSFERS.** Upon approval of the board of
9 university and school lands, the commissioner of university and school lands may transfer
10 between the various line items in section 1 of this Act, including transfers from the contingencies
11 line item to all other line items. The commissioner shall notify the office of management and
12 budget of each transfer made pursuant to this section.

13 **SECTION 4. DISTRIBUTIONS TO STATE INSTITUTIONS.** Pursuant to section 1 of
14 article IX of the Constitution of North Dakota, the board of university and school lands shall
15 distribute during the biennium beginning July 1, 2015, and ending June 30, 2017, the following
16 amounts, from the permanent funds managed for the benefit of the following entities:

17 Common schools	\$206,134,000
18 North Dakota state university	3,368,000
19 University of North Dakota	2,742,000
20 Youth correctional center	1,372,000
21 School for the deaf	1,180,000
22 State college of science	1,066,000
23 State hospital	1,078,000
24 Veterans' home	434,000
25 Valley City state university	570,000
26 North Dakota vision services - school for the blind	534,000
27 Mayville state university	382,000
28 Dakota college at Bottineau	78,000
29 Dickinson state university	78,000
30 Minot state university	<u>78,000</u>
31 Total	\$219,094,000