

Sixty-fourth  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1010

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the  
2 arts; and to provide a report to the appropriations committees.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the council on the arts for the purpose of defraying the expenses of the council  
8 on the arts, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
11 <del>Salaries and wages</del>	<del>\$790,756</del>	<del>\$98,552</del>	<del>\$889,308</del>
12 <del>Accrued leave payments</del>	<del>7,933</del>	<del>(7,933)</del>	<del>0</del>
13 <del>Operating expenses</del>	<del>338,023</del>	<del>28,563</del>	<del>366,586</del>
14 <del>Grants</del>	<del>2,102,307</del>	<del>0</del>	<del>2,102,307</del>
15 <del>Total all funds</del>	<del>\$3,239,019</del>	<del>\$119,182</del>	<del>\$3,358,201</del>
16 <del>Less estimated income</del>	<del>1,744,917</del>	<del>550</del>	<del>1,745,467</del>
17 <del>Total general fund</del>	<del>\$1,494,102</del>	<del>\$118,632</del>	<del>\$1,612,734</del>
18 <u>Salaries and wages</u>	<u>\$790,756</u>	<u>\$95,541</u>	<u>\$886,297</u>
19 <u>Accrued leave payments</u>	<u>7,933</u>	<u>(7,933)</u>	<u>0</u>
20 <u>Operating expenses</u>	<u>338,023</u>	<u>38,563</u>	<u>376,586</u>
21 <u>Grants</u>	<u>2,102,307</u>	<u>125,000</u>	<u>2,227,307</u>
22 <u>Total all funds</u>	<u>\$3,239,019</u>	<u>\$251,171</u>	<u>\$3,490,190</u>
23 <u>Less estimated income</u>	<u>1,744,917</u>	<u>550</u>	<u>1,745,467</u>

1	<u>Total general fund</u>	<u>\$1,494,102</u>	<u>\$250,621</u>	<u>\$1,744,723</u>
2	Full-time equivalent positions	5.00	0.00	5.00

3       **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

4       **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
5 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the  
6 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

7	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
8	Update cultural guide	<u>\$10,000</u>	<u>\$0</u>
9	Total general fund	\$10,000	\$0

10 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the  
11 2017-19 biennium. The council on the arts shall report to the appropriations committees of the  
12 sixty-fifth legislative assembly on the use of this one-time funding for the biennium beginning  
13 July 1, 2015, and ending June 30, 2017.