

Sixty-fourth  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1010

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the  
2 arts.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the council on the arts for the purpose of defraying the expenses of the council  
8 on the arts, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$790,756	\$98,552	\$889,308
12 Accrued leave payments	7,933	(7,933)	0
13 Operating expenses	338,023	28,563	366,586
14 Grants	<u>2,102,307</u>	<u>0</u>	<u>2,102,307</u>
15 Total all funds	\$3,239,019	\$119,182	\$3,358,201
16 Less estimated income	<u>1,744,917</u>	<u>550</u>	<u>1,745,467</u>
17 Total general fund	\$1,494,102	\$118,632	\$1,612,734
18 Full-time equivalent positions	5.00	0.00	5.00

19 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

20 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
21 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the  
22 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

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	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
1			
2	Update cultural guide	\$10,000	\$0
3	Total general fund	\$10,000	\$0

4 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the  
5 2017-19 biennium. The council on the arts shall report to the appropriations committees of the  
6 sixty-fifth legislative assembly on the use of this one-time funding for the biennium beginning  
7 July 1, 2015, and ending June 30, 2017.