

**FIRST ENGROSSMENT
with Senate Amendments
ENGROSSED HOUSE BILL NO. 1006**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 aeronautics commission; and to create and enact a new section to chapter 2-05 of the North
3 Dakota Century Code, relating to earnings of the aeronautics commission special fund.

4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the North Dakota aeronautics commission for the purpose of defraying the
9 expenses of the North Dakota aeronautics commission, for the biennium beginning July 1,
10 2015, and ending June 30, 2017, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
11				
12				
13	Salaries and wages	\$1,135,606	\$312,031	\$1,447,637
14	Accrued leave payments	10,772	(10,772)	0
15	Operating expenses	1,977,049	81,051	2,058,100
16	Capital assets	390,000	(90,000)	300,000
17	Grants	<u>9,500,000</u>	<u>(2,000,000)</u>	<u>7,500,000</u>
18	Total all funds	\$13,013,427	(\$1,707,690)	\$11,305,737
19	Less estimated income	<u>12,463,427</u>	<u>(2,157,690)</u>	<u>10,305,737</u>
20	Total general fund	\$550,000	\$450,000	\$1,000,000
21	Full-time equivalent positions	6.00	1.00	7.00

22 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
23 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
24 items approved by the sixty-third legislative assembly for the 2013-15 biennium:

	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
1			
2	Grants to airports	\$6,000,000	\$0
3	Total general fund	\$6,000,000	\$0

4 **SECTION 3.** A new section to chapter 2-05 of the North Dakota Century Code is created
5 and enacted as follows:

6 **Interest - Aeronautics special fund.**

7 All money derived from the investment of the aeronautics commission special fund or any
8 portion of the fund, including aircraft excise tax funds collected and received under chapter
9 57-40.5, must be credited to the aeronautics commission special fund.