

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1006

Page 1, replace line 13 with:

"Salaries and wages \$1,135,606 \$312,031 \$1,447,637"

Page 1, replace lines 18 and 19 with:

"Total all funds \$13,013,427 (\$1,707,690) \$11,305,737  
 Less estimated income 12,463,427 (2,157,690) 10,305,737"

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1006 - Aeronautics Commission - Senate Action**

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$1,135,606	\$1,452,906	(\$5,269)	\$1,447,637
Operating expenses	1,977,049	2,058,100		2,058,100
Capital assets	390,000	300,000		300,000
Grants	9,500,000	7,500,000		7,500,000
Accrued leave payments	10,772			
Total all funds	\$13,013,427	\$11,311,006	(\$5,269)	\$11,305,737
Less estimated income	<u>12,463,427</u>	<u>10,311,006</u>	<u>(5,269)</u>	<u>10,305,737</u>
General fund	\$550,000	\$1,000,000	\$0	\$1,000,000
FTE	6.00	7.00	0.00	7.00

**Department No. 412 - Aeronautics Commission - Detail of Senate Changes**

	Adjusts Funding for Health Insurance Premium Increases <sup>1</sup>	Total Senate Changes
Salaries and wages	(\$5,269)	(\$5,269)
Operating expenses		
Capital assets		
Grants		
Accrued leave payments		
Total all funds	(\$5,269)	(\$5,269)
Less estimated income	<u>(5,269)</u>	<u>(5,269)</u>
General fund	\$0	\$0
FTE	0.00	0

<sup>1</sup> Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.