

Sixty-fourth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1004

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state department
2 of health; ~~and~~ to amend and reenact section 43-29.1-03 of the North Dakota Century Code,
3 relating to selection criteria for the veterinarian loan repayment program; to provide a statement
4 of legislative intent; and to provide for legislative management studies.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the state department of health for the purpose of defraying the expenses of the
10 state department of health, for the biennium beginning July 1, 2015, and ending June 30, 2017,
11 as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
14 Salaries and wages	\$54,757,510	\$7,106,629	\$61,864,139
15 Accrued leave payments	2,223,289	(2,223,289)	0
16 Operating expenses	37,305,014	3,300,313	40,605,327
17 Capital assets	2,224,288	1,264,522	3,488,810
18 Grants	57,510,729	(1,609,639)	55,901,090
19 Tobacco prevention	5,544,251	869,464	6,413,715
20 WIC food payments	24,659,861	(4,459,861)	20,200,000
21 Total all funds	\$184,224,942	\$4,248,139	\$188,473,081
22 Less estimated income	139,303,434	(982,563)	138,320,871
23 Total general fund	\$44,921,508	\$5,230,702	\$50,152,210
24 Full-time equivalent positions	354.00	7.00	361.00

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1	Salaries and wages	\$54,757,510	\$9,711,166	\$64,468,676
2	Accrued leave payments	2,223,289	(2,223,289)	0
3	Operating expenses	37,305,014	7,301,524	44,606,538
4	Capital assets	2,224,288	1,494,944	3,719,232
5	Grants	57,510,729	1,451,031	58,961,760
6	Tobacco prevention	5,544,251	1,369,464	6,913,715
7	WIC food payments	24,659,861	(4,459,861)	20,200,000
8	Total all funds	\$184,224,942	\$14,644,979	\$198,869,921
9	Less estimated income	139,303,434	4,617,530	143,920,964
10	Total general fund	\$44,921,508	\$10,027,449	\$54,948,957
11	Full-time equivalent positions	354.00	13.00	367.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-

FIFTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-third legislative assembly for the 2013-15 biennium and 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

16	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
17	Federal fiscal stimulus	\$155,000	\$0
18	EPA lawsuit contingency	500,000	0
19	Funding to contract for autopsies	480,000	0
20	Food and lodging licensing management system	110,000	0
21	Forensic examiner x-ray equipment	0	44,000
22	Environmental equipment	0	780,000
23	Total all funds	\$1,245,000	\$780,000
24	Less estimated income	265,000	488,000
25	Total general fund	\$980,000	\$292,000
26	Total all funds	\$1,245,000	\$824,000
27	Less estimated income	265,000	488,000
28	Total general fund	\$980,000	\$336,000

The 2015-17 one-time funding amounts are not a part of the entity's base budget for the 2017-19 biennium. The state department of health shall report to the appropriations committees

1 of the sixty-fifth legislative assembly on the use of this one-time funding for the biennium
2 beginning July 1, 2015, and ending June 30, 2017.

3 **SECTION 3. ENVIRONMENT AND RANGELAND PROTECTION FUND.** The estimated
4 income line item included in section 1 of this Act includes \$250,000, or so much of the sum as
5 may be necessary, to be made available to the state department of health from the environment
6 and rangeland protection fund, for the biennium beginning July 1, 2015, and ending June 30,
7 2017. This amount includes \$50,000 for a grant to the North Dakota stockmen's association
8 environmental services program.

9 **SECTION 4. AMENDMENT.** Section 43-29.1-03 of the North Dakota Century Code is
10 amended and reenacted as follows:

11 **43-29.1-03. Veterinarian selection criteria - Eligibility for loan repayment.**

- 12 1. In establishing the criteria regarding eligibility for loan repayment funds under this
13 chapter, the state health council shall consider the applicant's:
- 14 a. Training in food animal veterinary medicine, ability, willingness to engage in food
15 animal veterinary medicine, and the extent to which such services are needed in
16 a selected community;
 - 17 b. Commitment to serve in a community that is in need of a veterinarian;
 - 18 c. Compatibility with a selected community;
 - 19 d. Date of availability for service to the selected community; and
 - 20 e. Competence and professional conduct.
- 21 2. An applicant selected to receive loan repayment funds under this chapter ~~must:~~
- 22 a. ~~Have~~Must have graduated from an accredited college of veterinary medicine; ~~and~~
 - 23 b. ~~Be~~Must be licensed to practice veterinary medicine in this state; ~~and~~
 - 24 c. Must be employed full-time in the private practice of veterinary medicine.
- 25 3. A selected applicant shall contract to provide full-time veterinary medicine services for
26 two, three, or four years in one or more selected communities.

27 **SECTION 5. LEGISLATIVE INTENT - DIVISION OF FOOD AND LODGING LICENSE**

28 **FEES.** It is the intent of the sixty-fourth legislative assembly that the division of food and lodging
29 of the state department of health, based on risk and pursuant to audit recommendations, adjust
30 division of food and lodging license fees to generate up to \$150,000 of additional special fund
31 revenue. The state department of health shall use the additional special fund revenue as

1 appropriated in section 1 of this Act to fund a portion of the costs related to additional full-time
2 equivalent inspection positions in the division of food and lodging.

3 **SECTION 6. LEGISLATIVE MANAGEMENT STUDY - UNIVERSITY OF NORTH DAKOTA**
4 **FORENSIC PATHOLOGY CENTER.** During the 2015-16 interim, the legislative management
5 shall consider studying the feasibility and desirability of the university of North Dakota acquiring
6 the building that houses the university of North Dakota forensic pathology center. The legislative
7 management shall report its findings and recommendations, together with any legislation
8 required to implement the recommendations, to the sixty-fifth legislative assembly.

9 **SECTION 7. LEGISLATIVE MANAGEMENT STUDY - WASTE MANAGEMENT.** During the
10 2015-16 interim, the legislative management shall consider studying onsite sewage disposal in
11 the state, including areas of the state lacking environmental programs to address onsite sewage
12 disposal, lack of uniform standards for disposal, regulation authority, and the impact of onsite
13 sewage disposal and waste management on industry and the public. The legislative
14 management shall report its findings and recommendations, together with any legislation
15 required to implement the recommendations, to the sixty-fifth legislative assembly.