15.0671.02000

FISCAL NOTE

Requested by Legislative Council 01/19/2015

Bill/Resolution No.: SB 2293

1 A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

•	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2293 creates a rail safety committee.

B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 2 of SB 2293 directs all special fuels tax from the sale of diesel fuel to a railroad to be transferred to the rail safety fund. If enacted, this provision of SB 2293 will result in a transfer of an estimated \$6 million to the rail safety fund in the 2015-17 biennium. This is an increase of \$5.5 million over the current law transfer to the highway rail grade crossing safety project fund. Compared to current law, Section 2 will reduce revenue in the highway tax distribution fund by an estimated \$5.5 million. All of these funds are 'other funds' for the purpose of 1A above, and therefore are not shown as the funds' combined net change is expected to be zero.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.
 - B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

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