15.0220.03000

FISCAL NOTE
Requested by Legislative Council
01/26/2015

Amendment to: SB 2032

1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	$0	$0	$0	$0	$0	$0
Expenditures	$0	$0	$300,000	$0	$300,000	$0
Appropriations	$0	$0	$300,000	$0	$300,000	$0

1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties	$0	$0	$0
Cities	$0	$0	$0
School Districts	$0	$0	$0
Townships	$0	$0	$0

2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

As amended, establishes the Western Infrastructure Strategy Office to develop/maintain comprehensive strategic plan on current & future infrastructure needs of political subdivisions affected by oil & gas development. $300,000 is appropriated from the general fund for this purpose.

B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 establishes the office, outlines the duties of the office and responsibilities of the director, and contains reporting requirements. To fulfill these responsibilities, it is estimated to cost $300,000 for staffing and associated expenses.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

It is estimated that the costs for this new office would be approximately $300,000 a biennium. This cost would cover the staffing and expenses for the staff to travel for meetings or host meetings with political subdivisions. In addition there will be costs for distributing the plan either electronically or by hard copy.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

Section 2 includes an appropriation of $300,000 from the general fund which would be used for retaining a consultant/staff to develop and maintain the plan and for expenses that would be necessary to have meetings and facilitate discussions between political subdivisions. In addition there will be costs for distributing the plan either electronically or by hard copy. This funding was not included in the executive budget.

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