Sixty-fourth Legislative Assembly of North Dakota

SENATE BILL NO. 2011

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the securities
- 2 department.

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3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds

5 as may be necessary, are appropriated out of any moneys in the general fund in the state

6 treasury, not otherwise appropriated, and from special funds derived from other income, to the

securities department for the purpose of defraying the expenses of that agency, for the

8 biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

9		Adjustments or		
10		Base Level	Enhancements	<u>Appropriation</u>
11	Salaries and wages	\$1,673,763	\$239,364	\$1,913,127
12	Operating expenses	<u>559,242</u>	<u>46,805</u>	606,047
13	Total all funds	\$2,233,005	\$286,169	\$2,519,174
14	Less estimated income	<u>170,000</u>	<u>0</u>	<u>170,000</u>
15	Total general fund	\$2,063,005	\$286,169	\$2,349,174
16	Full-time equivalent positions	9.00	0.00	9.00

17 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-FIFTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding

19 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the

20 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

21	One-Time Funding Description	<u>2013-15</u>	<u>2015-17</u>
22	Information technology equipment upgrades	\$25,850	\$0
23	Retirement leave payouts	<u>38,927</u>	<u>53,252</u>
24	Total general fund	\$64,777	\$53,252

Page No. 1

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Sixty-fourth Legislative Assembly

- 1 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
- 2 2017-19 biennium. The securities department shall report to the appropriations committees of
- 3 the sixty-fifth legislative assembly on the use of this one-time funding for the biennium
- 4 beginning July 1, 2015, and ending June 30, 2017.