15.8115.02000

Sixty-fourth
Legislative Assembly
of North Dakota

FIRST ENGROSSMENT

ENGROSSED HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

(At the request of the Governor)

A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home; to provide an exemption; and to declare an emergency.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the veterans' home for the purpose of defraying the expenses of the veterans' home, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and wages	$15,874,867	$1,760,786	$17,635,653
Accrued leave payments	458,196	(458,196)	0
Operating expenses	5,408,850	(102,850)	5,306,000
Capital assets	501,040	94,373	595,413
Total all funds	$22,242,953	$1,294,113	$23,537,066
Less estimated income	15,081,100	(366,692)	14,714,408
Total general fund	$7,161,853	$1,660,805	$8,822,658
Full-time equivalent positions	120.72	0.00	120.72

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FIFTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-third legislative assembly for the 2013-15 biennium and the 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2013-15	2015-17
Demolition of old veterans' home	$1,121,000	$0

Shop addition	788,200	0
Irrigation system	0	83,000
Equipment	0	167,530
Total all funds	$1,909,200	$250,530
Less estimated income	1,348,700	119,700
Total general fund	$560,500	$130,830

The 2015-17 one-time funding amounts are not a part of the agency's base budget for the 2017-19 biennium. The veterans' home shall report to the appropriations committees of the sixty-fifth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2015, and ending June 30, 2017.

SECTION 3. EXEMPTION - VETERANS' HOME CONSTRUCTION PROJECT FUNDING. The unexpended amount remaining from the appropriation for the veterans' home construction project in chapter 53 of the 2009 Session Laws which was continued into the 2011-13 biennium and the 2013-15 biennium under section 54-44.1-11 is not subject to the provisions of section 54-44.1-11 at the end of the 2013-15 biennium and may be continued into the 2015-17 biennium for paying expenses of the veterans' home construction project.

SECTION 4. FUNDING TRANSFER - EXCEPTION - AUTHORIZATION. Notwithstanding section 54-16-04, the veterans' home may transfer up to $84,500 from the operating expenses line item to the capital assets line item, for the biennium beginning July 1, 2013, and ending June 30, 2015. The veterans' home shall notify the office of management and budget of any transfer made pursuant to this section.

SECTION 5. SHOP ADDITION PROJECT. The veterans' home may use up to $325,000 from the Melvin Norgard memorial fund and up to $463,200 from litigation proceeds or other funds for the cost of construction of a shop addition, which in total may not exceed $788,200 for the biennium beginning July 1, 2013, and ending June 30, 2015.

SECTION 6. PHONE SYSTEM PROJECT FUNDING. The veterans' home shall use up to $48,000 of funding appropriated in the operating expenses line item in section 1 of this Act for a new home phone system for the veterans' home.

SECTION 7. EMERGENCY. Sections 4 and 5 of this Act are declared to be an emergency measure.