

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2024

Page 1, replace lines 11 through 13 with:

"Comprehensive tobacco control	\$12,922,614	\$57,513	\$12,980,127
Accrued leave	<u>0</u>	<u>8,391</u>	<u>8,391</u>
Total special funds	\$12,922,614	\$65,904	\$12,988,518
Full-time equivalent positions	5.00	0.00	5.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2024 - Tobacco Prevention & Control Exec Comm - House Action

	Executive Budget	Senate Version	House Changes	House Version
Comprehensive tobacco control	\$13,016,197	\$19,436,746	(\$6,456,619)	\$12,980,127
Accrued leave payments			8,391	8,391
Total all funds	\$13,016,197	\$19,436,746	(\$6,448,228)	\$12,988,518
Less estimated income	13,016,197	19,436,746	(6,448,228)	12,988,518
General fund	\$0	\$0	\$0	\$0
FTE	5.00	8.00	(3.00)	5.00

Department No. 305 - Tobacco Prevention & Control Exec Comm - Detail of House Changes

	Adjusts State Employee Compensation and Benefits Package ¹	Provides Separate Line Item for Accrued Leave Payments ²	Removes 3 FTE Positions ³	Decreases Funding for Comprehensive Tobacco Control ⁴	Total House Changes
Comprehensive tobacco control	(\$32,150)	(\$8,391)		(\$6,416,078)	(\$6,456,619)
Accrued leave payments		8,391			8,391
Total all funds	(\$32,150)	\$0	\$0	(\$6,416,078)	(\$6,448,228)
Less estimated income	(32,150)	0	0	(6,416,078)	(6,448,228)
General fund	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	(3.00)	0.00	(3.00)

¹ This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market component from 2 to 4 percent per year for employees below the midpoint of their salary range up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

² A portion of comprehensive tobacco control funding from other funds for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

³ This amendment removes 1 FTE field coordinator position, 1 FTE statewide programs manager position, and 1 FTE evaluation program manager position added by the Senate. These positions were included as temporary positions in the executive recommendation.

⁴ This amendment removes funding added by the Senate to provide the Centers for Disease Control and Prevention (CDC) recommended level, as adjusted for inflation and estimated population increases.