

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the information
2 technology department; to create and enact a new section to chapter 54-59; and to provide for
3 various transfers.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the information technology department for the purpose of defraying the
9 expenses of that agency, for the biennium beginning July 1, 2013, and ending June 30, 2015,
10 as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
11				
12				
13	Salaries and wages	\$47,383,177	\$7,054,624	\$54,437,801
14	Operating expenses	69,218,477	(4,383,834)	64,834,643
15	Capital assets	15,035,666	(2,535,066)	12,500,600
16	Center for distance education	6,649,238	(577,051)	6,072,187
17	Statewide longitudinal data system	1,869,243	1,511	1,870,754
18	Educational technology council	1,075,403	739,206	1,814,609
19	EduTech	7,926,447	353,083	8,279,530
20	K-12 wide area network	5,206,992	(278,815)	4,928,177
21	Geographic information system	1,112,065	348,229	1,460,294
22	Health information technology office	13,959,238	(9,173,247)	4,785,991
23	Criminal justice information sharing	2,781,394	487,967	3,269,361
24	Federal stimulus funds	<u>0</u>	<u>6,800,000</u>	<u>6,800,000</u>

Sixty-third
Legislative Assembly

1	Total all funds	\$172,217,340	(\$1,163,393)	\$171,053,947
2	Less estimated income	<u>153,165,136</u>	<u>(2,874,250)</u>	<u>150,290,886</u>
3	Total general fund	\$19,052,204	\$1,710,857	\$20,763,061
4	Full-time equivalent positions	336.30	4.00	340.30

5 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

6 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
7 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
8 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

9	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
10	Criminal justice information sharing projects	\$200,000	\$200,000
11	Statewide longitudinal data system	1,757,624	0
12	Eligibility system	1,500,000	0
13	Federal fiscal stimulus	8,000,000	0
14	Educational technology council grants	0	200,000
15	Archiving study	0	100,000
16	Geographic information system projects	<u>0</u>	<u>215,000</u>
17	Total all funds	\$11,457,624	\$715,000
18	Less estimated income	<u>11,257,624</u>	<u>0</u>
19	Total general fund	\$200,000	\$715,000

20 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
21 2015-17 biennium. The information technology department shall report to the appropriations
22 committees of the sixty-fourth legislative assembly on the use of this one-time funding for the
23 biennium beginning July 1, 2013, and ending June 30, 2015.

24 **SECTION 3. TRANSFERS.** Notwithstanding section 54-16-04, the director of the office of
25 management and budget shall make transfers of funds between line items in section 1 of this
26 Act for the information technology department as may be requested by the chief information
27 officer as determined necessary for the development and implementation of information
28 technology projects.

29 **SECTION 4. DEPARTMENT OF PUBLIC INSTRUCTION - STATEWIDE LONGITUDINAL**
30 **DATA SYSTEM EXPENDITURES - APPROVAL.** The department of public instruction may
31 spend only the federal funds for costs associated with the statewide longitudinal data system

1 upon approval of the expenditures by the information technology department, for the biennium
2 beginning July 1, 2013, and ending June 30, 2015.

3 **SECTION 5.** A new section to chapter 54-59 of the North Dakota Century Code is created
4 and enacted as follows:

5 **Information technology project planning.**

6 Each executive branch state agency, excluding entities under the control of the state board
7 of higher education, considering the development of an information technology project with an
8 estimated cost of one hundred thousand dollars or more shall involve the information
9 technology department in the planning and study of the project. A state agency must receive a
10 recommendation from the information technology department prior to proceeding with any study
11 relating to the project.