

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 corrections and rehabilitation; to provide an exemption; and to amend and reenact section 3 of
3 chapter 15 of the 2011 Session Laws, relating to borrowing authority.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the department of corrections and rehabilitation for the purpose of defraying
9 the expenses of the department of corrections and rehabilitation, for the biennium beginning
10 July 1, 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11			
12			
13	Adult services	\$160,825,768	\$19,681,604
14	Youth services	<u>27,221,743</u>	<u>2,927,965</u>
15	Total all funds	\$188,047,511	\$210,657,080
16	Less estimated income	<u>30,145,650</u>	<u>30,673,355</u>
17	Total general fund	\$157,901,861	\$179,983,725
18	Full-time equivalent positions	794.29	20.00
			814.29

19 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

20 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
21 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
22 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
23			
24	Equipment	\$665,100	\$552,900

Sixty-third
Legislative Assembly

1	Capital projects	1,717,968	349,950
2	Information technology upgrades	0	652,900
3	Oil impact adjustments	0	266,352
4	Extraordinary repairs	<u>741,490</u>	<u>1,283,296</u>
5	Total all funds	\$3,124,558	\$3,105,398
6	Less estimated income	<u>1,460,500</u>	<u>298,000</u>
7	Total general fund	\$1,664,058	\$2,807,398

8 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
9 2015-17 biennium. The department of corrections and rehabilitation shall report to the
10 appropriations committees of the sixty-fourth legislative assembly on the use of this one-time
11 funding for the biennium beginning July 1, 2013, and ending June 30, 2015.

12 **SECTION 3. EXEMPTION.** Appropriation authority continued for the biennium beginning
13 July 1, 2011, and ending June 30, 2013, pursuant to section 54-44.1-11, relating to the
14 penitentiary expansion project, is not subject to cancellation pursuant to section 54-44.1-11 and
15 may be continued until June 30, 2014.

16 **SECTION 4. AMENDMENT.** Section 3 of chapter 15 of the 2011 Session Laws is amended
17 and reenacted as follows:

18 **SECTION 3. BORROWING AUTHORITY - BANK OF NORTH DAKOTA -**
19 **APPROPRIATION.** The department of corrections and rehabilitation may borrow the
20 sum of \$1,100,000, or so much of the sum as may be necessary, from the Bank of
21 North Dakota, which is appropriated to the department of corrections and rehabilitation
22 for the purpose of defraying the expenses of the penitentiary expansion project, for the
23 period beginning July 1, 2011, and ending June 30, ~~2013~~2014.