

PROPOSED AMENDMENTS TO SENATE BILL NO. 2011

That the House recede from its amendments as printed on pages 1237-1239 of the Senate Journal and pages 1314-1316 of the House Journal and that Senate Bill No. 2011 be amended as follows:

Page 1, replace lines 10 through 15 with:

"Administration	\$3,159,842	\$306,271	\$3,466,113
Field operations	40,651,139	8,969,638	49,620,777
Law enforcement training academy	1,602,488	5,200,555	6,803,043
Accrued leave payments	<u>0</u>	<u>1,110,651</u>	<u>1,110,651</u>
Total all funds	\$45,413,469	\$15,587,115	\$61,000,584
Less estimated income	<u>11,364,325</u>	<u>2,028,217</u>	<u>13,392,542</u>
Total general fund	\$34,049,144	\$13,558,898	\$47,608,042"

Page 1, remove lines 23 and 24

Page 2, replace line 1 with:

"Emergency vehicle operations course and weapons training range"	0	5,000,000
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Page 2, replace lines 6 through 8 with:

"Total all funds	\$1,237,000	\$6,145,000
Total special funds	<u>161,000</u>	<u>798,000</u>
Total general fund	\$1,076,000	\$5,347,000"

Page 2, line 14, replace "\$7,169,296" with "\$6,841,066"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2011 - Highway Patrol - Conference Committee Action**

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Administration	\$3,602,910	\$3,602,910	(\$136,797)	\$3,466,113	\$3,407,222	\$58,891
Field operations	51,492,863	51,492,863	(1,872,086)	49,620,777	48,866,470	754,307
Law Enforcement Training Academy	8,493,527	8,493,527	(1,690,484)	6,803,043	1,785,944	5,017,099
Accrued leave payments			<u>1,110,651</u>	<u>1,110,651</u>	<u>1,110,651</u>	
Total all funds	\$63,589,300	\$63,589,300	(\$2,588,716)	\$61,000,584	\$55,170,287	\$5,830,297
Less estimated income	<u>13,783,677</u>	<u>13,783,677</u>	<u>(391,135)</u>	<u>13,392,542</u>	<u>12,560,045</u>	<u>832,497</u>
General fund	\$49,805,623	\$49,805,623	(\$2,197,581)	\$47,608,042	\$42,610,242	\$4,997,800
FTE	213.00	213.00	0.00	213.00	213.00	0.00

**Department No. 504 - Highway Patrol - Detail of Conference Committee Changes**

	<b>Corrects Executive Compensation Package<sup>1</sup></b>	<b>Adjusts State Employee Compensation and Benefits Package<sup>2</sup></b>	<b>Provides Separate Line Item for Accrued Leave Payments<sup>3</sup></b>	<b>Reduces Funding for State Fleet Mileage Rates<sup>4</sup></b>	<b>Removes Energy Impact Housing Funding<sup>5</sup></b>	<b>Reduces Funding for Law Enforcement Training Academy Project<sup>6</sup></b>
Administration	\$520	(\$41,258)	(\$94,419)	(\$1,640)		
Field operations	5,436	(432,484)	(989,038)	(156,000)	(300,000)	
Law Enforcement Training Academy	147	(11,649)	(27,194)	(788)		(1,651,000)
Accrued leave payments			1,110,651			
<b>Total all funds</b>	<b>\$6,103</b>	<b>(\$485,391)</b>	<b>\$0</b>	<b>(\$158,428)</b>	<b>(\$300,000)</b>	<b>(\$1,651,000)</b>
Less estimated income	1,343	(104,532)	0	(34,316)	(39,000)	(214,630)
<b>General fund</b>	<b>\$4,760</b>	<b>(\$380,859)</b>	<b>\$0</b>	<b>(\$124,112)</b>	<b>(\$261,000)</b>	<b>(\$1,436,370)</b>
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	<b>Total Conference Committee Changes</b>
Administration	(\$136,797)
Field operations	(1,872,086)
Law Enforcement Training Academy	(1,690,484)
Accrued leave payments	1,110,651
<b>Total all funds</b>	<b>(\$2,588,716)</b>
Less estimated income	(391,135)
<b>General fund</b>	<b>(\$2,197,581)</b>
FTE	0.00

<sup>1</sup> Funding is added due to a calculation error in the executive compensation package.

<sup>2</sup> This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces the market component from 2 to 4 percent per year to 1 to 2 percent per year for employees below the midpoint of their salary range.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

<sup>3</sup> A portion of salaries and wages funding from the general fund (\$866,641) and from other funds (\$244,010) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees. The House also provided a separate line item for accrued leave payments.

<sup>4</sup> Funding for State Fleet Services mileage is reduced to reflect an estimated mileage rate of 72 cents per mile for Highway Patrol vehicles rather than 74 cents per mile as provided in the Senate version. The House version provided funding for 70 cents per mile.

<sup>5</sup> One-time funding from the general fund (\$261,000) and the highway tax distribution fund (\$39,000) included in the executive budget recommendation to address employee housing issues in areas affected by energy development is removed. The House also removed the funding.

<sup>6</sup> Funding for Phase 1 of the law enforcement training academy project is reduced from \$6,651,000 to \$5,000,000.