

**FIRST ENGROSSMENT  
with Conference Committee Amendments  
ENGROSSED SENATE BILL NO. 2006**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota  
2 aeronautics commission.

**3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds are provided in this section, or so much of the  
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the North Dakota aeronautics commission for the purpose of defraying the  
8 expenses of the North Dakota aeronautics commission, for the biennium beginning July 1,  
9 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$1,005,639	\$129,967	\$1,135,606
12 Accrued leave payments	0	10,772	10,772
13 Operating expenses	2,258,049	(281,000)	1,977,049
14 Capital assets	780,000	(390,000)	390,000
15 Grants	<u>9,040,000</u>	<u>6,460,000</u>	<u>15,500,000</u>
16 Total all funds	\$13,083,688	\$5,929,739	\$19,013,427
17 Less estimated income	<u>12,533,688</u>	<u>(70,261)</u>	<u>12,463,427</u>
18 Total general fund	\$550,000	\$6,000,000	\$6,550,000
19 Full-time equivalent positions	6.00	0.00	6.00

21 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**  
22 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time  
23 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and  
24 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

Sixty-third  
Legislative Assembly

	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
1			
2	Anemometer tower database	\$4,500	\$0
3	Grants to airports	<u>0</u>	<u>6,000,000</u>
4	Total general fund	\$4,500	\$6,000,000

5 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the  
6 2015-17 biennium. The aeronautics commission shall report to the appropriations committees of  
7 the sixty-fourth legislative assembly on the use of this one-time funding for the biennium  
8 beginning July 1, 2013, and ending June 30, 2015.