

Sixty-third
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2006

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 aeronautics commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds are provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the North Dakota aeronautics commission for the purpose of defraying the
8 expenses of the North Dakota aeronautics commission, for the biennium beginning July 1,
9 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$1,005,639	\$150,770	\$1,156,409
13 <u>Salaries and wages</u>	<u>\$1,005,639</u>	<u>\$129,967</u>	<u>\$1,135,606</u>
14 <u>Accrued leave payments</u>	<u>0</u>	<u>10,772</u>	<u>10,772</u>
15 Operating expenses	2,258,049	(281,000)	1,977,049
16 Capital assets	780,000	(390,000)	390,000
17 Grants	9,040,000	460,000	9,500,000
18 Total all funds	\$13,083,688	(\$60,230)	\$13,023,458
19 Less estimated income	12,533,688	(60,230)	12,473,458
20 Total general fund	\$550,000	\$0	\$550,000
21 <u>Grants</u>	<u>9,040,000</u>	<u>6,460,000</u>	<u>15,500,000</u>
22 <u>Total all funds</u>	<u>\$13,083,688</u>	<u>\$5,929,739</u>	<u>\$19,013,427</u>
23 <u>Less estimated income</u>	<u>12,533,688</u>	<u>(70,261)</u>	<u>12,463,427</u>
24 <u>Total general fund</u>	<u>\$550,000</u>	<u>\$6,000,000</u>	<u>\$6,550,000</u>

1 Full-time equivalent positions 6.00 0.00 6.00

2 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

3 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time

4 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and

5 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

6	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
7	Anemometer tower database	\$4,500	\$0
8	Total general fund	\$4,500	\$0
9	<u>Anemometer tower database</u>	<u>\$4,500</u>	<u>\$0</u>
10	<u>Grants to airports</u>	<u>0</u>	<u>6,000,000</u>
11	<u>Total general fund</u>	<u>\$4,500</u>	<u>\$6,000,000</u>

12 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
13 2015-17 biennium. The aeronautics commission shall report to the appropriations committees of
14 the sixty-fourth legislative assembly on the use of this one-time funding for the biennium
15 beginning July 1, 2013, and ending June 30, 2015.

16 ~~SECTION 3. APPROPRIATION. There is appropriated out of any moneys in the strategic~~
17 ~~investment and improvements fund in the state treasury, not otherwise appropriated, the sum of~~
18 ~~\$6,000,000, or so much of the sum as may be necessary, to the North Dakota aeronautics~~
19 ~~commission for the purpose of awarding grants under section 2-05-06.5, for the biennium~~
20 ~~beginning July 1, 2013, and ending June 30, 2015.~~