

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 aeronautics commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds are provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the North Dakota aeronautics commission for the purpose of defraying the
8 expenses of the North Dakota aeronautics commission, for the biennium beginning July 1,
9 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$1,005,639	\$144,451	\$1,150,090
13 <u>Salaries and wages</u>	<u>\$1,005,639</u>	<u>\$150,770</u>	<u>\$1,156,409</u>
14 Operating expenses	2,258,049	(281,000)	1,977,049
15 Capital assets	780,000	(390,000)	390,000
16 Grants	<u>9,040,000</u>	<u>460,000</u>	<u>9,500,000</u>
17 Total all funds	\$13,083,688	(\$66,549)	\$13,017,139
18 Less estimated income	12,533,688	(66,549)	12,467,139
19 <u>Total all funds</u>	<u>\$13,083,688</u>	<u>(\$60,230)</u>	<u>\$13,023,458</u>
20 <u>Less estimated income</u>	<u>12,533,688</u>	<u>(60,230)</u>	<u>12,473,458</u>
21 Total general fund	\$550,000	\$0	\$550,000
22 Full-time equivalent positions	6.00	0.00	6.00

23 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
24 items approved by the sixty-second legislative assembly for the 2011-13 biennium:

	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
1			
2	Anemometer tower database	<u>\$4,500</u>	\$0
3	Total general fund	\$4,500	\$0

4 **SECTION 3. APPROPRIATION.** There is appropriated out of any moneys in the strategic
5 investment and improvements fund in the state treasury, not otherwise appropriated, the sum of
6 \$6,000,000, or so much of the sum as may be necessary, to the North Dakota aeronautics
7 commission for the purpose of awarding grants under section 2-05-06.5, for the biennium
8 beginning July 1, 2013, and ending June 30, 2015.