

PROPOSED AMENDMENTS TO SENATE BILL NO. 2006

Page 1, replace line 12 with:

"Salaries and wages \$1,005,639 \$150,770 \$1,156,409"

Page 1, replace lines 16 and 17 with:

"Total all funds \$13,083,688 (\$60,230) \$13,023,458

Less estimated income 12,533,688 (60,230) 12,473,458"

Page 1, after line 24, insert:

"SECTION 3. APPROPRIATION. There is appropriated out of any moneys in the strategic investment and improvements fund in the state treasury, not otherwise appropriated, the sum of \$6,000,000, or so much of the sum as may be necessary, to the North Dakota aeronautics commission for the purpose of awarding grants under section 2-05-06.5, for the biennium beginning July 1, 2013, and ending June 30, 2015."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2006 - Aeronautics Commission - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$1,150,090	\$6,319	\$1,156,409
Operating expenses	1,977,049		1,977,049
Capital assets	390,000		390,000
Grants	9,500,000		9,500,000
Additional airport grants		6,000,000	6,000,000
Total all funds	\$13,017,139	\$6,006,319	\$19,023,458
Less estimated income	12,467,139	6,006,319	18,473,458
General fund	\$550,000	\$0	\$550,000
FTE	6.00	0.00	6.00

Department No. 412 - Aeronautics Commission - Detail of Senate Changes

	Corrects Executive Compensation Package ¹	Adds Funding for Airport Grants ²	Total Senate Changes
Salaries and wages	\$6,319		\$6,319
Operating expenses			
Capital assets			
Grants			
Additional airport grants		6,000,000	6,000,000
Total all funds	\$6,319	\$6,000,000	\$6,006,319
Less estimated income	6,319	6,000,000	6,006,319
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹Funding is added due to a calculation error in the executive compensation package.

²This amendment adds a new section appropriating \$6 million from the strategic investment and improvements fund for awarding grants to airports served by at least one airline which is certified by the Federal Aviation Administration.