

Sixty-third
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2004

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state department
2 of health; to repeal [chapter 23-17.5 and](#) section 23-46-05 of the North Dakota Century Code,
3 relating to [health care provider cooperative agreements and](#) state financial assistance for
4 emergency medical services; and to provide legislative intent.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the state department of health for the purpose of defraying the expenses of the
10 state department of health, for the biennium beginning July 1, 2013, and ending June 30, 2015,
11 as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
14 Salaries and wages	\$49,351,659	\$8,839,585	\$58,191,244
15 Operating expenses	50,272,030	(11,744,473)	38,527,557
16 Capital assets	1,998,073	226,215	2,224,288
17 Grants	57,928,038	(443,309)	57,484,729
18 <u>Salaries and wages</u>	<u>\$49,351,659</u>	<u>\$3,523,961</u>	<u>\$52,875,620</u>
19 <u>Accrued leave payments</u>	<u>0</u>	<u>2,223,289</u>	<u>2,223,289</u>
20 <u>Operating expenses</u>	<u>50,272,030</u>	<u>(13,755,947)</u>	<u>36,516,083</u>
21 <u>Capital assets</u>	<u>1,998,073</u>	<u>2,215</u>	<u>2,000,288</u>
22 <u>Grants</u>	<u>57,928,038</u>	<u>(6,705,309)</u>	<u>51,222,729</u>
23 Tobacco prevention	6,162,396	(618,145)	5,544,251
24 WIC food payments	24,158,109	501,752	24,659,861

1	Federal stimulus funds	<u>0</u>	<u>155,000</u>	<u>155,000</u>
2	Total all funds	\$189,870,305	(\$3,083,375)	\$186,786,930
3	Less estimated income	156,956,525	(16,337,612)	140,618,913
4	Total general fund	\$32,913,780	\$13,254,237	\$46,168,017
5	Full-time equivalent positions	344.00	10.00	354.00
6	Total all funds	<u>\$189,870,305</u>	<u>(\$14,673,184)</u>	<u>\$175,197,121</u>
7	Less estimated income	<u>156,956,525</u>	<u>(18,028,735)</u>	<u>138,927,790</u>
8	Total general fund	<u>\$32,913,780</u>	<u>\$3,355,551</u>	<u>\$36,269,331</u>
9	Full-time equivalent positions	<u>344.00</u>	<u>6.00</u>	<u>350.00</u>

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-FOURTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

14	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
15	Federal fiscal stimulus	\$3,492,228	\$155,000
16	EPA lawsuit contingency	1,000,000	500,000
17	ST-elevated myocardial infarction (STEMI)	600,000	0
18	Food and lodging licensing management system	<u>0</u>	<u>110,000</u>
19	Total all funds	\$5,092,228	\$765,000
20	Less estimated income	3,992,228	155,000
21	Total general fund	\$1,100,000	\$610,000
22	Less estimated income	<u>3,992,228</u>	<u>265,000</u>
23	Total general fund	<u>\$1,100,000</u>	<u>\$500,000</u>

The 2013-15 one-time funding amounts are not a part of the entity's base budget for the 2015-17 biennium. The state department of health shall report to the appropriations committees of the sixty-third legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2013, and ending June 30, 2015.

SECTION 3. FAMILY VIOLENCE GRANTS - CONTINGENT FUNDING. The grants line item in section 1 of this Act includes \$80,000 from the general fund for family violence services and prevention grants. This funding is contingent on the state department of health certifying to the director of the office of management and budget that federal funds available to the

1 department for family violence grants have been reduced due to federal sequestration. The
2 department may spend these funds to the extent that federal funds are reduced.

3 **SECTION 4. ENVIRONMENT AND RANGELAND PROTECTION FUND.** The estimated
4 income line item included in section 1 of this Act includes \$272,310, or so much of the sum as
5 may be necessary, to be made available to the state department of health from the environment
6 and rangeland protection fund, for the biennium beginning July 1, 2013, and ending June 30,
7 2015. This amount includes \$50,000 for a grant to the North Dakota stockmen's association
8 environmental services program.

9 ~~SECTION 4. TOBACCO PREVENTION AND CONTROL TRUST FUND. The estimated~~
10 ~~income line item included in section 1 of this Act includes \$383,000 from the tobacco prevention~~
11 ~~and control trust fund, for the biennium beginning July 1, 2013, and ending June 30, 2015.~~

12 **SECTION 5. INTENT - INDIRECT COST RECOVERIES.** Notwithstanding section
13 54-44.1-15, the state department of health may deposit indirect cost recoveries in its operating
14 account.

15 **SECTION 6. FOLLOWUP COLORECTAL SCREENING GUIDELINES.** The grants line item
16 included in section 1 of this Act includes \$160,200 from the general fund for recommended
17 followup colorectal screenings. These funds may be spent for the cost of recommended
18 followup colorectal screenings of up to \$1,800 per screening for the biennium beginning July 1,
19 2013, and ending June 30, 2015.

20 **SECTION 8. REPEAL.** ~~Section~~Chapter 23-17.5 and section 23-46-05 of the North Dakota
21 Century Code ~~is~~are repealed.