

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED HOUSE BILL NO. 1022**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of various state
2 retirement and investment agencies; and to provide various transfers.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys from special funds derived from
6 income, to the retirement and investment agencies listed in this section for the purpose of
7 defraying their expenses, for the biennium beginning July 1, 2013, and ending June 30, 2015,
8 as follows:

9 Subdivision 1.

10 RETIREMENT AND INVESTMENT OFFICE

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
11				
12				
13	Salaries and wages	\$3,203,114	\$569,390	\$3,772,504
14	Accrued leave payments	0	71,541	71,541
15	Operating expenses	947,840	25,484	973,324
16	Contingencies	<u>82,000</u>	<u>0</u>	<u>82,000</u>
17	Total special funds	\$4,232,954	\$666,415	\$4,899,369
18	Full-time equivalent positions	18.00	1.00	19.00

19 Subdivision 2.

20 PUBLIC EMPLOYEES RETIREMENT SYSTEM

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
21				
22				
23	Salaries and wages	\$4,563,507	\$452,832	\$5,016,339
24	Accrued leave payments	0	103,217	103,217

Sixty-third
Legislative Assembly

1	Operating expenses	2,054,383	204,511	2,258,894
2	Contingencies	<u>250,000</u>	<u>0</u>	<u>250,000</u>
3	Total special funds	\$6,867,890	\$760,560	\$7,628,450
4	Full-time equivalent positions	33.00	0.00	33.00
5	Subdivision 3.			
6		BILL TOTAL		
7			Adjustments or	
8		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
9	Grand total special funds	\$11,100,844	\$1,426,975	\$12,527,819
10	Full-time equivalent positions	51.00	1.00	52.00

11 **SECTION 2. APPROPRIATION LINE ITEM TRANSFERS.** Upon approval of the respective
12 boards, the retirement and investment office and the public employees retirement system may
13 transfer from their respective contingencies line items in subdivisions 1 and 2 of section 1 of this
14 Act to all other line items. The agencies shall notify the office of management and budget of
15 each transfer made pursuant to this section.