

Sixty-third  
Legislative Assembly  
of North Dakota

ENGROSSED HOUSE BILL NO. 1021

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and  
2 insurance.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated from special funds derived from the workforce safety  
6 and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and  
7 insurance, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
<del>Workforce safety and insurance</del>	<del>\$58,413,293</del>	<del>(\$2,398,570)</del>	<del>\$56,014,723</del>
<del>—operations</del>			
<del>Accrued leave payments</del>	<del>0</del>	<del>1,662,965</del>	<del>1,662,965</del>
<del>Total special funds</del>	<del>\$58,413,293</del>	<del>(\$735,605)</del>	<del>\$57,677,688</del>
<del>Full-time equivalent positions</del>	<del>247.14</del>	<del>3.00</del>	<del>250.14</del>
<u>Workforce safety and insurance</u>	<u>\$58,413,293</u>	<u>\$5,555,225</u>	<u>\$63,968,518</u>
<u>operations</u>			
<u>Litigation contingency</u>	<u>0</u>	<u>750,000</u>	<u>750,000</u>
<u>Total special funds</u>	<u>\$58,413,293</u>	<u>\$6,305,225</u>	<u>\$64,718,518</u>
<u>Full-time equivalent positions</u>	<u>247.14</u>	<u>7.00</u>	<u>254.14</u>

20 ~~**SECTION 2. BUSINESS PROCESS ANALYSIS.** The workforce safety and insurance~~  
21 ~~operations line item in section 1 of this Act includes \$500,000 from special funds for workforce~~  
22 ~~safety and insurance to contract with the information technology department and a private~~  
23 ~~consultant to conduct a business process analysis for the biennium beginning July 1, 2013, and~~  
24 ~~ending June 30, 2015. The analysis must include a review of the workforce safety and~~

1 ~~insurance business process and its use of information technology to support the business-~~  
2 ~~process and recommend changes to improve the efficiency and effectiveness of its business-~~  
3 ~~process and related information technology services.~~

4 ~~— **SECTION 3. INFORMATION TECHNOLOGY STAFFING ANALYSIS.** Section 1 of this Act~~  
5 ~~includes \$100,000 from special funds for workforce safety and insurance to contract with the~~  
6 ~~information technology department and a private consultant to conduct an information-~~  
7 ~~technology staffing analysis for the biennium beginning July 1, 2013, and ending June 30, 2015.~~  
8 ~~The analysis must include a review of the workforce safety and insurance information-~~  
9 ~~technology staffing duties, responsibilities, and staffing levels and must consider the feasibility~~  
10 ~~and desirability of transferring additional information technology positions to the information-~~  
11 ~~technology department and must provide recommendations regarding the appropriate level of~~  
12 ~~information technology staff for workforce safety and insurance.~~

13 **SECTION 2. LITIGATION CONTINGENCY.** Funding included in the litigation contingency  
14 line item in section 1 of this Act may be spent by workforce safety and insurance only for fees  
15 and other costs associated with workforce safety and insurance pursuing a civil action for  
16 damages relating to the unsuccessful advanced information management computer system  
17 project.