

**SECOND ENGROSSMENT  
with Senate Amendments  
REENGROSSED HOUSE BILL NO. 1019**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and  
2 recreation department and for providing a grant to the International Peace Garden; to provide  
3 for matching funds; to provide an exemption; and to declare an emergency.

**4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
6 as may be necessary, are appropriated out of any moneys in the general fund in the state  
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
8 other income, to the parks and recreation department for the purpose of defraying the expenses  
9 of the parks and recreation department and for providing a grant to the International Peace  
10 Garden, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

## 11 Subdivision 1.

## 12 PARKS AND RECREATION DEPARTMENT

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
13				
14				
15	Administration	\$2,484,885	\$235,132	\$2,720,017
16	Natural resources	12,768,203	9,738,206	22,506,409
17	Recreation	<u>7,489,091</u>	<u>(1,279,250)</u>	<u>6,209,841</u>
18	Total all funds	\$22,742,179	\$8,694,088	\$31,436,267
19	Less estimated income	<u>11,641,532</u>	<u>150,422</u>	<u>11,791,954</u>
20	Total general fund	\$11,100,647	\$8,543,666	\$19,644,313
21	Full-time equivalent positions	54.00	1.00	55.00

## 22 Subdivision 2.

## 23 INTERNATIONAL PEACE GARDEN

1			Adjustments or	
2		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
3	International Peace Garden	<u>\$773,699</u>	<u>\$2,700,000</u>	<u>\$3,473,699</u>
4	Total general fund	\$773,699	\$2,700,000	\$3,473,699
5	Subdivision 3.			

6 BILL TOTAL

7			Adjustments or	
8		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
9	Grand total general fund	\$11,874,346	\$11,243,666	\$23,118,012
10	Grand total special funds	<u>11,641,532</u>	<u>150,422</u>	<u>11,791,954</u>
11	Grand total all funds	\$23,515,878	\$11,394,088	\$34,909,966

12 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

13 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time  
 14 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and  
 15 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

16	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
17	Parks capital projects and deferred maintenance	\$5,269,210	\$3,955,300
18	Parks equipment	116,000	375,000
19	Lewis and Clark interpretive center grant	0	3,150,000
20	Little Missouri state park trail leases	85,000	0
21	Parks SCORP plan	40,000	0
22	Parks strategic plans	0	100,000
23	Community grant program	0	600,000
24	International Peace Garden capital projects	<u>267,000</u>	<u>2,500,000</u>
25	Total all funds	\$5,777,210	\$10,680,300
26	Less estimated income	<u>1,028,000</u>	<u>1,282,800</u>
27	Total general fund	\$4,749,210	\$9,397,500

28 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the  
 29 2015-17 biennium. The parks and recreation department shall report to the appropriations  
 30 committees of the sixty-fourth legislative assembly on the use of this one-time funding for the  
 31 biennium beginning July-1, 2013, and ending June 30, 2015.

1       **SECTION 3. GAME AND FISH OPERATING FUND - TRANSFER - BOAT RAMP**

2       **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be  
3 necessary, included in the natural resources line item in subdivision 1 of section 1 of this Act, is  
4 from the game and fish operating fund, or federal or other funds available to the game and fish  
5 department, and must be transferred to the parks and recreation department for maintenance,  
6 operating, and extraordinary repairs expenses relating to boat ramps at state parks for the  
7 biennium beginning July 1, 2013, and ending June 30, 2015.

8       **SECTION 4. MATCHING REQUIREMENT - INTERPRETIVE EXHIBITS.** The natural  
9 resources line item in subdivision 1 of section 1 of this Act includes the sum of \$200,000 for  
10 completion of interpretive exhibits at the Icelandic state park visitor center. This amount consists  
11 of \$150,000 from the parks and recreation fund, derived from park fees and other income, and  
12 \$50,000 from the state parks gift fund. The \$50,000 appropriated from the state parks gift fund  
13 must be provided to the department as matching funds from nonstate sources for the  
14 completion of the interpretive exhibits.

15       **SECTION 5. EXEMPTION.** Up to \$600,000 of community grants funding from the general  
16 fund included in the recreation line item contained in subdivision 1 of section 1 of this Act is not  
17 subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation  
18 may be expended during the biennium beginning July 1, 2015, and ending  
19 June-30, 2017, for the purposes provided in section 55-08-14.1.

20       **SECTION 6. OIL-RELATED REVENUE - NEW WELLS.** Fifteen percent of any revenue  
21 received by the department from oil wells completed after July 1, 2013, must be used for the  
22 community grants program for the biennium beginning July 1, 2013, and ending June 30, 2015.  
23 Any remaining revenue received from these oil wells may only be used for one-time funding  
24 items.

25       **SECTION 7. CONTINGENT FUNDING - INTERNATIONAL PEACE GARDEN CAPITAL**  
26 **PROJECTS.** The sum of \$2,500,000 from the general fund included in subdivision 2 of  
27 section 1 of this Act is for capital projects at the International Peace Garden and is contingent  
28 upon the International Peace Garden raising matching funds on a dollar-for-dollar basis from  
29 nonstate sources.

30       **SECTION 8. EMERGENCY.** The natural resources line item in subdivision 1 of section 1 of  
31 this Act includes \$3,730,000, of which \$2,930,000 is from the general fund and \$600,000 is from

Sixty-third  
Legislative Assembly

- 1 special funds derived from federal funds and other income, for various capital projects, which is
- 2 declared to be an emergency measure.