

PROPOSED AMENDMENTS TO REENGROSSED HOUSE BILL NO. 1019

Page 1, line 3, remove "and"

Page 1, line 3, after "exemption" insert "; and to declare an emergency"

Page 1, replace lines 15 through 22 with:

"Administration	\$2,484,885	\$235,132	\$2,720,017
Natural resources	12,768,203	9,738,206	22,506,409
Recreation	<u>7,489,091</u>	<u>(1,279,250)</u>	<u>6,209,841</u>
Total all funds	\$22,742,179	\$8,694,088	\$31,436,267
Less estimated income	<u>11,641,532</u>	<u>150,422</u>	<u>11,791,954</u>
Total general fund	\$11,100,647	\$8,543,666	\$19,644,313
Full-time equivalent positions	54.00	1.00	55.00"

Page 2, replace lines 3 and 4 with:

"International Peace Garden	<u>\$773,699</u>	<u>\$2,700,000</u>	<u>\$3,473,699</u>
Total general fund	\$773,699	\$2,700,000	\$3,473,699"

Page 2, replace lines 9 through 11 with:

"Grand total general fund	\$11,874,346	\$11,243,666	\$23,118,012
Grand total special funds	<u>11,641,532</u>	<u>150,422</u>	<u>11,791,954</u>
Grand total all funds	\$23,515,878	\$11,394,088	\$34,909,966"

Page 2, replace lines 17 through 26 with:

"Parks capital projects and deferred maintenance	\$5,269,210		\$3,955,300
Parks equipment	116,000		375,000
Lewis and Clark interpretive center grant	0		3,150,000
Little Missouri state park trail leases	85,000		0
Parks SCORP plan	40,000		0
Parks strategic plans	0		100,000
Community grant program	0		600,000
International Peace Garden capital projects	<u>267,000</u>		<u>2,500,000</u>
Total all funds	\$5,777,210		\$10,680,300
Less estimated income	<u>1,028,000</u>		<u>1,282,800</u>
Total general fund	\$4,749,210		\$9,397,500"

Page 3, line 15, replace "\$400,000" with "\$600,000"

Page 3, remove lines 25 through 31

Page 4, replace lines 1 and 2 with:

"SECTION 7. CONTINGENT FUNDING - INTERNATIONAL PEACE GARDEN CAPITAL PROJECTS. The sum of \$2,500,000 from the general fund included in subdivision 2 of section 1 of this Act is for capital projects at the International Peace Garden and is contingent upon the International Peace Garden raising matching funds on a dollar-for-dollar basis from nonstate sources.

SECTION 8. EMERGENCY. The natural resources line item in subdivision 1 of section 1 of this Act includes \$3,730,000, of which \$2,930,000 is from the general fund and \$600,000 is from special funds derived from federal funds and other income, for various capital projects, which is declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1019 - Summary of Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Parks and Recreation Department				
Total all funds	\$27,962,785	\$30,063,381	\$1,372,886	\$31,436,267
Less estimated income	11,791,835	12,439,512	(647,558)	11,791,954
General fund	\$16,170,950	\$17,623,869	\$2,020,444	\$19,644,313
International Peace Garden				
Total all funds	\$973,699	\$973,699	\$2,500,000	\$3,473,699
Less estimated income	0	0	0	0
General fund	\$973,699	\$973,699	\$2,500,000	\$3,473,699
Bill total				
Total all funds	\$28,936,484	\$31,037,080	\$3,872,886	\$34,909,966
Less estimated income	11,791,835	12,439,512	(647,558)	11,791,954
General fund	\$17,144,649	\$18,597,568	\$4,520,444	\$23,118,012

House Bill No. 1019 - Parks and Recreation Department - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Administration	\$2,719,322	\$2,652,000	\$68,017	\$2,720,017
Natural resources	19,234,022	21,256,353	1,250,056	22,506,409
Recreation	6,009,441	5,973,451	236,390	6,209,841
Accrued leave payments		181,577	(181,577)	
Total all funds	\$27,962,785	\$30,063,381	\$1,372,886	\$31,436,267
Less estimated income	11,791,835	12,439,512	(647,558)	11,791,954
General fund	\$16,170,950	\$17,623,869	\$2,020,444	\$19,644,313
FTE	55.00	55.00	0.00	55.00

Department No. 750 - Parks and Recreation Department - Detail of Senate Changes

	Restores Executive Compensation Package ¹	Removes Separate Line Item for Accrued Leave Payments ²	Restores Marina Funding ³	Adds Funding for Military Artifact Collection ⁴	Adds Funding for Equipment ⁵	Adds Funding for Community Grants Program ⁶
Administration	\$41,260	\$26,757				
Natural resources	290,386	142,170	350,000	42,500	75,000	
Recreation	23,740	12,650				200,000
Accrued leave payments		(181,577)				
Total all funds	\$355,386	\$0	\$350,000	\$42,500	\$75,000	\$200,000
Less estimated income	7,442	0	175,000	0	0	0
General fund	\$347,944	\$0	\$175,000	\$42,500	\$75,000	\$200,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds Funding for Lewis and Clark Interpretive Center Grant ⁷	Removes Funding for Walhalla Gorge Property ⁸	Total Senate Changes
Administration			\$68,017
Natural resources	3,150,000	(2,800,000)	1,250,056
Recreation			236,390
Accrued leave payments			(181,577)
Total all funds	\$3,150,000	(\$2,800,000)	\$1,372,886
Less estimated income	0	(830,000)	(647,558)
General fund	\$3,150,000	(\$1,970,000)	\$2,020,444
FTE	0.00	0.00	0.00

¹ Funding reductions made by the House to the state employee compensation and benefits package are restored to the Governor's recommended level.

² The accrued leave payments line item added by the House is removed, and the associated funding returned to line items with salaries and wages funding.

³ Funding removed by the House for purchase of a marina is restored to the executive budget recommendation level.

⁴ Funding is added for purchase of a military artifact collection currently on display at Fort Abraham Lincoln State Park.

⁵ Funding is added for one-time equipment purchases of picnic tables (\$50,000) and fire rings (\$25,000).

⁶ Funding is added to increase the community grant program from \$400,000 included in the executive budget recommendation to \$600,000.

⁷ Funding is added for a one-time grant for expansion of the Lewis and Clark interpretive center.

⁸ Funding added by the House for the purchase and operation of property in the Walhalla Gorge and Frost Fire area is removed.

A section is added to provide for an emergency clause for various capital projects.

House Bill No. 1019 - International Peace Garden - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
International Peace Garden	\$973,699	\$973,699	\$2,500,000	\$3,473,699
Total all funds	\$973,699	\$973,699	\$2,500,000	\$3,473,699
Less estimated income	0	0	0	0
General fund	\$973,699	\$973,699	\$2,500,000	\$3,473,699
FTE	0.00	0.00	0.00	0.00

Department No. 751 - International Peace Garden - Detail of Senate Changes

	Adds Funding for Peace Garden Capital Projects ¹	Total Senate Changes
International Peace Garden	\$2,500,000	\$2,500,000
Total all funds	\$2,500,000	\$2,500,000
Less estimated income	0	0
	\$2,500,000	\$2,500,000

General fund	_____	
FTE	0.00	0.00

¹ Funding is added for capital projects at the International Peace Garden.

A section is added requiring funds for capital projects of the International Peace Garden.