

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED HOUSE BILL NO. 1018**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; and to provide for a report to the budget section.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of that
8 agency, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
10				
11	Salaries and wages	\$9,477,860	\$2,039,850	\$11,517,710
12	Accrued leave payments	0	211,332	211,332
13	Operating expenses	2,387,016	379,000	2,766,016
14	Capital assets	1,620,736	128,989	1,749,725
15	Project pool	0	950,000	950,000
16	Grants	1,000,000	0	1,000,000
17	Cultural heritage grants	504,500	0	504,500
18	Yellowstone-Missouri-Fort Union	<u>4,492</u>	<u>0</u>	<u>4,492</u>
19	Total all funds	\$14,994,604	\$3,709,171	\$18,703,775
20	Less estimated income	<u>2,900,413</u>	<u>321,551</u>	<u>3,221,964</u>
21	Total general fund	\$12,094,191	\$3,387,620	\$15,481,811
22	Full-time equivalent positions	63.00	6.00	69.00

23 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

24 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time

Sixty-third
Legislative Assembly

1 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
2 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
4	Marketing	\$75,000	\$0
5	New exhibit development	90,000	0
6	Lawrence Welk homestead grant	25,000	0
7	Repairs and small capital projects	1,125,000	0
8	North Dakota studies eighth grade curriculum	125,000	150,000
9	Historic sites exhibits	0	50,000
10	Project pool	0	950,000
11	Database migration	30,900	0
12	Temporary staff	59,800	0
13	Business analysis	10,000	0
14	State's 125th celebration planning	<u>50,000</u>	<u>100,000</u>
15	Total all funds	\$1,590,700	\$1,250,000
16	Less estimated income	<u>650,000</u>	<u>0</u>
17	Total general fund	\$940,700	\$1,250,000

18 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
19 2015-17 biennium. The state historical society shall report to the appropriations committees of
20 the sixty-fourth legislative assembly on the use of this one-time funding for the biennium
21 beginning July 1, 2013, and ending June 30, 2015.

22 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
23 historical society and deposited in the revolving fund established pursuant to section 55-03-04
24 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
25 the biennium beginning July 1, 2013, and ending June 30, 2015.

26 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
27 devises, bequests, donations, and assignments received by the state historical society and
28 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
29 historical society for the purposes provided in section 55-01-04, for the biennium beginning
30 July 1, 2013, and ending June 30, 2015.

1 **SECTION 5. LAWRENCE WELK HOMESTEAD HISTORIC SITE PURCHASE - REPAIRS.**

2 The project pool line item in section 1 of this Act includes funding that may be used to purchase
3 the Lawrence Welk homestead. If the homestead is purchased, the state historical society shall
4 determine repairs that must be completed by the property owners and negotiate with the
5 property owners to have those repairs made prior to the state's purchase of the Lawrence Welk
6 homestead, during the biennium beginning July 1, 2013, and ending June 30, 2015.

7 **SECTION 6. PROJECT POOL - REPORT TO BUDGET SECTION.** The state historical
8 society shall report to the budget section on or before July 1, 2014, regarding the use of funds
9 in the project pool line item in section 1 of this Act.

10 **SECTION 7. CONTINGENT FULL-TIME EQUIVALENT POSITION - LIMITED**

11 **AUTHORIZATION.** The full-time equivalent positions line item in section 1 of this Act includes
12 one full-time equivalent position that is contingent on the state historical society using funding
13 included in the project pool line item in section 1 of this Act for a technology coordinator
14 position. The position is authorized only for the biennium beginning July 1, 2013, and ending
15 June 30, 2015. The state historical society shall reevaluate the position and determine if the
16 position will be requested as part of the agency's 2015-17 biennium budget request as an
17 optional item.