

**FIRST ENGROSSMENT
with Senate Amendments
ENGROSSED HOUSE BILL NO. 1018**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; and to provide an exemption.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of that
8 agency, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
10				
11	Salaries and wages	\$9,477,860	\$2,736,938	\$12,214,798
12	Operating expenses	2,387,016	814,000	3,201,016
13	Capital assets	1,620,736	993,989	2,614,725
14	Grants	1,000,000	0	1,000,000
15	Cultural heritage grants	504,500	150,000	654,500
16	Yellowstone-Missouri-Fort Union	<u>4,492</u>	<u>0</u>	<u>4,492</u>
17	Total all funds	\$14,994,604	\$4,694,927	\$19,689,531
18	Less estimated income	<u>2,900,413</u>	<u>346,822</u>	<u>3,247,235</u>
19	Total general fund	\$12,094,191	\$4,348,105	\$16,442,296
20	Full-time equivalent positions	63.00	6.00	69.00

21 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

22 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time

23 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and

24 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

Sixty-third
Legislative Assembly

	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
1			
2	Marketing	\$75,000	\$0
3	New exhibit development	90,000	0
4	Lawrence Welk homestead grant	25,000	0
5	Lawrence Welk homestead purchase	0	100,000
6	Repairs and small capital projects	1,125,000	500,000
7	North Dakota studies eighth grade curriculum	125,000	150,000
8	Historic sites exhibits	0	65,000
9	Traveling exhibits	0	250,000
10	Oil impact adjustments	0	50,000
11	Database migration	30,900	0
12	Temporary staff	59,800	0
13	Business analysis	10,000	0
14	State's 125th celebration planning	<u>50,000</u>	<u>150,000</u>
15	Total all funds	\$1,590,700	\$1,265,000
16	Less estimated income	<u>650,000</u>	<u>0</u>
17	Total general fund	\$940,700	\$1,265,000

18 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
 19 2015-17 biennium. The state historical society shall report to the appropriations committees of
 20 the sixty-fourth legislative assembly on the use of this one-time funding for the biennium
 21 beginning July 1, 2013, and ending June 30, 2015.

22 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
 23 historical society and deposited in the revolving fund established pursuant to section 55-03-04
 24 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
 25 the biennium beginning July 1, 2013, and ending June 30, 2015.

26 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
 27 devises, bequests, donations, and assignments received by the state historical society and
 28 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
 29 historical society for the purposes provided in section 55-01-04, for the biennium beginning
 30 July 1, 2013, and ending June 30, 2015.

1 **SECTION 5. EXEMPTION - TRAVELING EXHIBIT FUNDING.** The capital assets line item
2 contained in section 1 of this Act includes the sum of \$250,000 for the purpose of contracting for
3 traveling exhibits. This funding is not subject to the provisions of section 54-44.1-11 or 55-02-09
4 and any unspent moneys as of June 30, 2015, may be deposited into the revolving fund
5 established pursuant to section 55-02-04 and continued for the purpose of contracting for
6 traveling exhibits.

7 **SECTION 6. LAWRENCE WELK HOMESTEAD HISTORIC SITE PURCHASE - REPAIRS.**
8 The state historical society shall determine repairs that must be completed by the property
9 owners and negotiate with the property owners to have those repairs made prior to the state's
10 purchase of the Lawrence Welk homestead, during the biennium beginning July 1, 2013, and
11 ending June 30, 2015.

12 **SECTION 7. FUNDING TRANSFER - EXCEPTION - AUTHORIZATION.** Notwithstanding
13 section 54-16-04, the state historical society may transfer up to \$300,000 of appropriation
14 authority from the operating expenses line item to the salaries and wages line item in section 1
15 of this Act for the biennium beginning July 1, 2013, and ending June 30, 2015. The state
16 historical society shall notify the office of management and budget of any transfer made
17 pursuant to this section.