

Sixty-third  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1018

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical  
2 society; and to provide for a report to the budget section.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the state historical society for the purpose of defraying the expenses of that  
8 agency, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
11 <del>Salaries and wages</del>	<del>\$9,477,860</del>	<del>\$1,817,192</del>	<del>\$11,295,052</del>
12 <del>Accrued leave payments</del>	<del>0</del>	<del>211,332</del>	<del>211,332</del>
13 <del>Operating expenses</del>	<del>2,387,016</del>	<del>379,000</del>	<del>2,766,016</del>
14 <del>Capital assets</del>	<del>1,620,736</del>	<del>128,989</del>	<del>1,749,725</del>
15 <del>Grants</del>	<del>1,000,000</del>	<del>0</del>	<del>1,000,000</del>
16 <del>Cultural heritage grants</del>	<del>504,500</del>	<del>150,000</del>	<del>654,500</del>
17 <del>Yellowstone-Missouri-Fort Union</del>	<del>4,492</del>	<del>0</del>	<del>4,492</del>
18 <del>Total all funds</del>	<del>\$14,994,604</del>	<del>\$2,686,513</del>	<del>\$17,681,117</del>
19 <del>Less estimated income</del>	<del>2,900,413</del>	<del>297,058</del>	<del>3,197,471</del>
20 <del>Total general fund</del>	<del>\$12,094,191</del>	<del>\$2,389,455</del>	<del>\$14,483,646</del>
21 <del>Full-time equivalent positions</del>	<del>63.00</del>	<del>5.00</del>	<del>68.00</del>
22 <u>Salaries and wages</u>	<u>\$9,477,860</u>	<u>\$2,039,850</u>	<u>\$11,517,710</u>
23 <u>Accrued leave payments</u>	<u>0</u>	<u>211,332</u>	<u>211,332</u>
24 <u>Operating expenses</u>	<u>2,387,016</u>	<u>379,000</u>	<u>2,766,016</u>

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1	Capital assets	1,620,736	128,989	1,749,725
2	Project pool	0	950,000	950,000
3	Grants	1,000,000	0	1,000,000
4	Cultural heritage grants	504,500	0	504,500
5	Yellowstone-Missouri-Fort Union	4,492	0	4,492
6	Total all funds	\$14,994,604	\$3,709,171	\$18,703,775
7	Less estimated income	2,900,413	321,551	3,221,964
8	Total general fund	\$12,094,191	\$3,387,620	\$15,481,811
9	Full-time equivalent positions	63.00	6.00	69.00

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

**SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
15	Marketing	\$75,000	\$0
16	New exhibit development	90,000	0
17	Lawrence Welk homestead grant	25,000	0
18	Repairs and small capital projects	1,125,000	0
19	North Dakota studies eighth grade curriculum	125,000	150,000
20	Historic sites exhibits	0	50,000
21	Project pool	0	950,000
22	Database migration	30,900	0
23	Temporary staff	59,800	0
24	Business analysis	10,000	0
25	State's 125th celebration planning	50,000	100,000
26	Total all funds	\$1,590,700	\$300,000
27	Less estimated income	650,000	0
28	Total general fund	\$940,700	\$300,000
29	Total all funds	\$1,590,700	\$1,250,000
30	Less estimated income	650,000	0
31	Total general fund	\$940,700	\$1,250,000

1 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the  
2 2015-17 biennium. The state historical society shall report to the appropriations committees of  
3 the sixty-fourth legislative assembly on the use of this one-time funding for the biennium  
4 beginning July 1, 2013, and ending June 30, 2015.

5 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state  
6 historical society and deposited in the revolving fund established pursuant to section 55-03-04  
7 are appropriated to the state historical society for the purposes provided in chapter 55-03, for  
8 the biennium beginning July 1, 2013, and ending June 30, 2015.

9 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,  
10 devises, bequests, donations, and assignments received by the state historical society and  
11 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state  
12 historical society for the purposes provided in section 55-01-04, for the biennium beginning  
13 July 1, 2013, and ending June 30, 2015.

14 **SECTION 5. LAWRENCE WELK HOMESTEAD HISTORIC SITE PURCHASE - REPAIRS.**

15 The project pool line item in section 1 of this Act includes funding that may be used to purchase  
16 the Lawrence Welk homestead. If the homestead is purchased, the state historical society shall  
17 determine repairs that must be completed by the property owners and negotiate with the  
18 property owners to have those repairs made prior to the state's purchase of the Lawrence Welk  
19 homestead, during the biennium beginning July 1, 2013, and ending June 30, 2015.

20 **SECTION 6. PROJECT POOL - REPORT TO BUDGET SECTION.** The state historical  
21 society shall report to the budget section on or before July 1, 2014, regarding the use of funds  
22 in the project pool line item in section 1 of this Act.

23 **SECTION 7. CONTINGENT FULL-TIME EQUIVALENT POSITION - LIMITED**

24 **AUTHORIZATION.** The full-time equivalent positions line item in section 1 of this Act includes  
25 one full-time equivalent position that is contingent on the state historical society using funding  
26 included in the project pool line item in section 1 of this Act for a technology coordinator  
27 position. The position is authorized only for the biennium beginning July 1, 2013, and ending  
28 June 30, 2015. The state historical society shall reevaluate the position and determine if the  
29 position will be requested as part of the agency's 2015-17 biennium budget request as an  
30 optional item.