

Sixty-third
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1018

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of that
8 agency, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
10				
11	Salaries and wages	\$9,477,860	\$1,817,192	\$11,295,052
12	Accrued leave payments	0	211,332	211,332
13	Operating expenses	2,387,016	379,000	2,766,016
14	Capital assets	1,620,736	128,989	1,749,725
15	Grants	1,000,000	0	1,000,000
16	Cultural heritage grants	504,500	150,000	654,500
17	Yellowstone-Missouri-Fort Union	<u>4,492</u>	<u>0</u>	<u>4,492</u>
18	Total all funds	\$14,994,604	\$2,686,513	\$17,681,117
19	Less estimated income	<u>2,900,413</u>	<u>297,058</u>	<u>3,197,471</u>
20	Total general fund	\$12,094,191	\$2,389,455	\$14,483,646
21	Full-time equivalent positions	63.00	5.00	68.00

22 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
23 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time

1 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
2 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
4	Marketing	\$75,000	\$0
5	New exhibit development	90,000	0
6	Lawrence Welk homestead grant	25,000	0
7	Repairs and small capital projects	1,125,000	0
8	North Dakota studies eighth grade curriculum	125,000	150,000
9	Historic sites exhibits	0	50,000
10	Database migration	30,900	0
11	Temporary staff	59,800	0
12	Business analysis	10,000	0
13	State's 125th celebration planning	<u>50,000</u>	<u>100,000</u>
14	Total all funds	\$1,590,700	\$300,000
15	Less estimated income	<u>650,000</u>	<u>0</u>
16	Total general fund	\$940,700	\$300,000

17 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
18 2015-17 biennium. The state historical society shall report to the appropriations committees of
19 the sixty-fourth legislative assembly on the use of this one-time funding for the biennium
20 beginning July 1, 2013, and ending June 30, 2015.

21 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
22 historical society and deposited in the revolving fund established pursuant to section 55-03-04
23 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
24 the biennium beginning July 1, 2013, and ending June 30, 2015.

25 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
26 devises, bequests, donations, and assignments received by the state historical society and
27 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
28 historical society for the purposes provided in section 55-01-04, for the biennium beginning
29 July 1, 2013, and ending June 30, 2015.