

Sixty-third
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1017

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the game and fish
2 department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the game and fish fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the game and fish department for the purpose of defraying the expenses of the
8 game and fish department, for the biennium beginning July 1, 2013, and ending June 30, 2015,
9 as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$24,019,028	\$1,431,339	\$25,450,367
13 Operating expenses	12,524,493	432,235	12,956,728
14 Capital assets	4,183,170	(298,109)	3,885,061
15 Grants	7,718,500	(896,000)	6,822,500
16 Land habitat and deer depredation	12,904,686	(215,103)	12,689,583
17 Noxious weed control	600,000	50,000	650,000
18 Missouri River enforcement	200,000	73,913	273,913
19 Grants, gifts, and donations	800,000	0	800,000
20 Nongame wildlife conservation	120,000	0	120,000
21 Lonetree reservoir	1,749,065	175,886	1,924,951
22 Wildlife services	868,800	(484,400)	384,400
23 Accrued leave payments	0	816,366	816,366
24 Total special funds	\$65,687,742	\$1,086,127	\$66,773,869

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1	<u>Salaries and wages</u>	<u>\$24,019,028</u>	<u>\$2,989,371</u>	<u>\$27,008,399</u>
2	<u>Operating expenses</u>	<u>12,524,493</u>	<u>632,235</u>	<u>13,156,728</u>
3	<u>Capital assets</u>	<u>4,183,170</u>	<u>(298,109)</u>	<u>3,885,061</u>
4	<u>Grants</u>	<u>7,718,500</u>	<u>(896,000)</u>	<u>6,822,500</u>
5	<u>Land habitat and deer depredation</u>	<u>12,904,686</u>	<u>(153,300)</u>	<u>12,751,386</u>
6	<u>Noxious weed control</u>	<u>600,000</u>	<u>50,000</u>	<u>650,000</u>
7	<u>Missouri River enforcement</u>	<u>200,000</u>	<u>80,940</u>	<u>280,940</u>
8	<u>Grants, gifts, and donations</u>	<u>800,000</u>	<u>0</u>	<u>800,000</u>
9	<u>Nongame wildlife conservation</u>	<u>120,000</u>	<u>0</u>	<u>120,000</u>
10	<u>Lonetree reservoir</u>	<u>1,749,065</u>	<u>212,944</u>	<u>1,962,009</u>
11	<u>Wildlife services</u>	<u>868,800</u>	<u>(484,400)</u>	<u>384,400</u>
12	<u>Total special funds</u>	<u>\$65,687,742</u>	<u>\$2,133,681</u>	<u>\$67,821,423</u>
13	Full-time equivalent positions	157.00	1.00	158.00

14 **SECTION 2. GRANTS, GIFTS, AND DONATIONS LINE.** The grants, gifts, and donations
15 line item in section 1 of this Act includes up to \$400,000 received by the game and fish
16 department for surface damage, easements, or reclamation on department owned or managed
17 properties as a result of mineral exploration and extraction activities.