

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1016

That the Senate recede from its amendments as printed on pages 1361-1365 of the House Journal and pages 1212-1216 of the Senate Journal and that Engrossed House Bill No. 1016 be amended as follows:

Page 1, line 2, after "general" insert "; to provide for a contingent appropriation; to provide an appropriation to the housing finance agency"

Page 1, line 2, after "exemptions" insert "; to provide for a budget section report"

Page 1, remove lines 13 through 24

Page 2, replace lines 1 and 2 with:

"Salaries and wages	\$5,153,886	\$2,179,283	\$7,333,169
Operating expenses	4,062,891	50,000	4,112,891
Capital assets	229,371	1,141,261	1,370,632
Grants	449,514	660,000	1,109,514
Civil air patrol	243,353	44,098	287,451
Tuition, recruiting, and retention	2,407,500	110,000	2,517,500
Air guard contract	10,989,323	493,835	11,483,158
Army guard contract	56,110,755	2,071,916	58,182,671
Veterans' cemetery	576,916	70,089	647,005
Reintegration program	1,477,449	9,531	1,486,980
Accrued leave payments	0	812,098	812,098
Total all funds	\$81,700,958	\$7,642,111	\$89,343,069
Less estimated income	<u>65,721,902</u>	<u>4,596,841</u>	<u>70,318,743</u>
Total general fund	\$15,979,056	\$3,045,270	\$19,024,326"

Page 2, replace lines 7 through 16 with:

"Salaries and wages	\$11,363,744	(\$1,064,824)	\$10,298,920
Operating expenses	9,930,022	(10,534)	9,919,488
Capital assets	802,000	121,240	923,240
Grants	71,419,771	(52,046,524)	19,373,247
Disaster costs	109,923,008	37,795,559	147,718,567
Radio communications	0	2,735,000	2,735,000
Accrued leave payments	0	283,895	283,895
Total all funds	\$203,438,545	(\$12,186,188)	\$191,252,357
Less estimated income	<u>195,382,476</u>	<u>(15,856,622)</u>	<u>179,525,854</u>
Total general fund	\$8,056,069	\$3,670,434	\$11,726,503"

Page 2, replace lines 21 through 23 with:

"Grand total general fund	\$24,035,125	\$7,090,704	\$31,125,829
Grand total special funds	<u>261,104,378</u>	<u>(9,759,781)</u>	<u>251,344,597</u>
Grand total all funds	\$285,139,503	(\$2,669,077)	\$282,470,426"

Page 3, replace lines 4 and 5 with:

"State radio tower package	1,500,000	1,175,000
Statewide seamless base map	900,000	1,150,000"

Page 3, replace lines 16 through 18 with:

"Total all funds	\$45,818,428	\$6,326,240
Less estimated income	<u>40,000,000</u>	<u>2,000,000</u>
Total general fund	\$5,818,428	\$4,326,240"

Page 3, after line 22, insert:

"SECTION 3. CONTINGENT APPROPRIATION - NATIONAL GUARD TUITION ASSISTANCE. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$375,000, or so much of the sum as may be necessary, to the adjutant general for the purpose of providing tuition assistance to eligible members of the North Dakota national guard, for the biennium beginning July 1, 2013, and ending June 30, 2015. The funding appropriated under this section is contingent upon the adjutant general certifying to the office of management and budget that the national guard has received a new assignment in association with the Grand Forks air force base.

SECTION 4. APPROPRIATION - HOUSING FINANCE AGENCY - FLOOD-IMPACTED HOUSING ASSISTANCE - BUDGET SECTION REPORT. There is appropriated out of any moneys in the state disaster relief fund in the state treasury, not otherwise appropriated, the sum of \$1,500,000, or so much of the sum as may be necessary, to the housing finance agency for the purpose of providing grants for flood-impacted housing assistance, for the period beginning with the effective date of this Act and ending June 30, 2015. The funds appropriated under this section must be used to provide grants to counties, cities, local housing authorities, and other nonprofit entities to assist homeowners and residents in the rehabilitation or replacement of flood-damaged homes, to retain homeowners and other residents in the community, and for transitional expenses to facilitate housing availability for flood-impacted residents. An entity requesting a grant for temporary housing for flood-impacted residents must certify to the housing finance agency that housing occupants are eligible to receive housing assistance under federal housing and urban development agency guidelines, that a land use agreement is in place for temporary housing units, and that a plan has been developed for the disposal of temporary housing units. The housing finance agency shall develop guidelines for the distribution of funds including the frequency of the distribution of grant funds. During the 2013-14 interim the housing finance agency shall provide a report to the budget section regarding the use of funds under this section."

Page 5, replace lines 8 through 12 with:

"SECTION 13. EXEMPTION. The amount appropriated in the tuition, recruiting, and retention line item in subdivision 1 of section 1 of chapter 42 of the 2011 Session Laws is not subject to section 54-44.1-11, and any unexpended funds from this appropriation may be used to provide tuition assistance to eligible members of the North Dakota national guard during the biennium beginning July 1, 2013, and ending June 30, 2015.

SECTION 14. EMERGENCY. Section 4 of this Act and funding of \$600,000 from the general fund in the grants line item in subdivision 1 of section 1 of this Act, relating to the veterans' bonus program, funding of \$241,240 from the general fund in the capital assets line item in subdivision 2 of section 1 of this Act, relating to the state

radio communications center project, and funding of \$960,000 from the general fund in the capital assets line item in subdivision 1 of section 1 of this Act, relating to the state radio communications center project, are declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1016 - Summary of Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Housing Finance Agency						
Total all funds	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$1,500,000
Less estimated income	0	0	1,500,000	1,500,000	0	1,500,000
General fund	\$0	\$0	\$0	\$0	\$0	\$0
Adjutant General						
Total all funds	\$89,641,960	\$88,636,911	\$1,081,158	\$89,718,069	\$90,251,705	(\$533,636)
Less estimated income	70,547,829	69,885,679	433,064	70,318,743	70,669,760	(351,017)
General fund	\$19,094,131	\$18,751,232	\$648,094	\$19,399,326	\$19,581,945	(\$182,619)
Department of Emergency Services						
Total all funds	\$192,227,357	\$190,777,357	\$475,000	\$191,252,357	\$192,752,357	(\$1,500,000)
Less estimated income	179,525,854	179,325,854	200,000	179,525,854	181,025,854	(1,500,000)
General fund	\$12,701,503	\$11,451,503	\$275,000	\$11,726,503	\$11,726,503	\$0
Bill total						
Total all funds	\$281,869,317	\$279,414,268	\$3,056,158	\$282,470,426	\$283,004,062	(\$533,636)
Less estimated income	250,073,683	249,211,533	2,133,064	251,344,597	251,695,614	(351,017)
General fund	\$31,795,634	\$30,202,735	\$923,094	\$31,125,829	\$31,308,448	(\$182,619)

House Bill No. 1016 - Housing Finance Agency - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Flood-impacted housing			\$1,500,000	\$1,500,000		\$1,500,000
Total all funds	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$1,500,000
Less estimated income	0	0	1,500,000	1,500,000	0	1,500,000
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department No. 473 - Housing Finance Agency - Detail of Conference Committee Changes

	Adds Funding for Housing Rehabilitation ¹	Total Conference Committee Changes
Flood-impacted housing	\$1,500,000	\$1,500,000
Total all funds	\$1,500,000	\$1,500,000
Less estimated income	1,500,000	1,500,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding of \$1.5 million from the state disaster relief fund is added to continue county and city housing rehabilitation projects to assist residents in the rehabilitation or replacement of flood-damaged homes. The Housing Finance Agency is to provide a report to the Budget Section regarding the use of the funds.

The Senate version provided a \$1.5 million appropriation from the state disaster relief fund to the Adjutant General for flood-impacted housing assistance.

House Bill No. 1016 - Adjutant General - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$7,844,116	\$6,677,011	\$656,158	\$7,333,169	\$8,028,861	(\$695,692)
Operating expenses	4,062,891	4,062,891	50,000	4,112,891	4,112,891	
Capital assets	1,370,632	1,370,632		1,370,632	1,370,632	
Grants	1,109,514	1,109,514		1,109,514	1,109,514	
Civil Air Patrol	290,771	287,451		287,451	290,771	(3,320)
Tuition, recruiting, and retention	2,517,500	2,517,500		2,517,500	2,517,500	
Air Guard contract	11,748,127	11,483,158		11,483,158	11,748,127	(264,969)
Army Guard contract	58,533,992	58,182,671		58,182,671	58,533,992	(351,321)
Veterans' Cemetery	662,824	647,005		647,005	662,824	(15,819)
Reintegration program	1,501,593	1,486,980		1,486,980	1,501,593	(14,613)
Accrued leave payments		812,098		812,098		812,098
Contingent tuition assistance			375,000	375,000	375,000	
Total all funds	\$89,641,960	\$88,636,911	\$1,081,158	\$89,718,069	\$90,251,705	(\$533,636)
Less estimated income	70,547,829	69,885,679	433,064	70,318,743	70,669,760	(351,017)
General fund	\$19,094,131	\$18,751,232	\$648,094	\$19,399,326	\$19,581,945	(\$182,619)
FTE	178.00	178.00	0.00	178.00	178.00	0.00

Department No. 540 - Adjutant General - Detail of Conference Committee Changes

	Removes House Changes to Executive Compensation Package ¹	Adjusts State Employee Compensation and Benefits Package ²	Adds Contingent Appropriation for Tuition Assistance ³	Adds Funding for Veterans' Book ⁴	Total Conference Committee Changes
Salaries and wages	\$1,189,794	(\$533,636)			\$656,158
Operating expenses				50,000	50,000
Capital assets					
Grants					
Civil Air Patrol					
Tuition, recruiting, and retention					
Air Guard contract					
Army Guard contract					
Veterans' Cemetery					
Reintegration program					
Accrued leave payments					
Contingent tuition assistance			375,000		375,000
Total all funds	\$1,189,794	(\$533,636)	\$375,000	\$50,000	\$1,081,158
Less estimated income	784,081	(351,017)	0	0	433,064
General fund	\$405,713	(\$182,619)	\$375,000	\$50,000	\$648,094
FTE	0.00	0.00	0.00	0.00	0.00

¹ Changes made by the House to the executive compensation package are removed.

² This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces the market component from 2 to 4 percent per year to 1 to 2 percent per year for employees below the midpoint of their salary range.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

³ A section is added to provide a contingent general fund appropriation for tuition assistance for eligible members of the National Guard. The funding is contingent upon the Adjutant General certifying to the Office of Management and Budget that the National Guard has received a new assignment in association with the Grand Forks Air Force Base. The Senate also added the section.

⁴ Funding is added for the Adjutant General to coordinate the writing, publishing, and distribution of a book of all veterans having a relationship with the state. The Senate also added the funding.

This amendment:

- Adds a section to allow the Adjutant General to continue unspent 2011-13 biennium appropriations into the 2013-15 biennium relating to tuition assistance for eligible members of the National Guard. The Adjutant General estimates \$500,000 from the general fund will be unspent at the end of the 2011-13 biennium and continued into the 2013-15 biennium. The Senate also added this section.
- Does not include a section added by the Senate to provide statutory changes relating to the uses of the state disaster relief fund.

House Bill No. 1016 - Department of Emergency Services - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$10,571,028	\$10,298,920		\$10,298,920	\$10,571,028	(\$272,108)
Operating expenses	9,919,488	9,719,488	200,000	9,919,488	9,919,488	
Capital assets	923,240	923,240		923,240	923,240	
Grants	19,373,247	19,373,247		19,373,247	19,373,247	
Disaster costs	147,730,354	147,718,567		147,718,567	149,230,354	(1,511,787)
Radio communications	3,710,000	2,460,000	275,000	2,735,000	2,735,000	
Accrued leave payments		283,895		283,895		283,895
Total all funds	\$192,227,357	\$190,777,357	\$475,000	\$191,252,357	\$192,752,357	(\$1,500,000)
Less estimated income	179,525,854	179,325,854	200,000	179,525,854	181,025,854	(1,500,000)
General fund	\$12,701,503	\$11,451,503	\$275,000	\$11,726,503	\$11,726,503	\$0
FTE	68.00	68.00	0.00	68.00	68.00	0.00

Department No. 542 - Department of Emergency Services - Detail of Conference Committee Changes

	Restores Funding for Volunteer Disaster Response Coordination ¹	Restores a Portion of Funding for State Radio Towers ²	Total Conference Committee Changes
Salaries and wages			
Operating expenses	200,000		200,000
Capital assets			
Grants			
Disaster costs			
Radio communications		275,000	275,000
Accrued leave payments			
Total all funds	\$200,000	\$275,000	\$475,000
Less estimated income	200,000	0	200,000
General fund	\$0	\$275,000	\$275,000
FTE	0.00	0.00	0.00

¹ Funding of \$200,000 from the state disaster relief fund removed by the House for volunteer disaster response coordination is restored, the same level as the Senate version. The executive budget recommendation provided for total funding of \$400,000 from the state disaster relief fund for volunteer disaster response coordination.

² One-time funding of \$275,000 from the general fund is added for new State Radio towers to provide total funding of \$1,175,000 from the general fund, the same as the Senate version. The executive budget included funding of \$1,500,000 from the general fund for State Radio towers. The House version provided \$900,000 from the general fund for State Radio towers.