

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED HOUSE BILL NO. 1011**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the securities
2 commissioner.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the
7 securities commissioner of the purpose of defraying the expenses of that agency, for the
8 biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
10				
11	Salaries and wages	\$1,519,978	\$153,785	\$1,673,763
12	Operating expenses	706,441	(121,349)	585,092
13	Accrued leave payments	<u>0</u>	<u>38,927</u>	<u>38,927</u>
14	Total all funds	\$2,226,419	\$71,363	\$2,297,782
15	Less estimated income	<u>317,199</u>	<u>(147,199)</u>	<u>170,000</u>
16	Total general fund	\$1,909,220	\$218,562	\$2,127,782
17	Full-time equivalent positions	9.00	0.00	9.00

18 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

19 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
20 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
21 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
22			
23	Information technology equipment upgrades	<u>\$0</u>	<u>\$25,850</u>
24	Total general fund	<u>\$0</u>	<u>\$25,850</u>

Sixty-third
Legislative Assembly

- 1 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
- 2 2015-17 biennium. The securities commissioner shall report to the appropriations committees of
- 3 the sixty-fourth legislative assembly on the use of this one-time funding for the biennium
- 4 beginning July 1, 2013, and ending June 30, 2015.