

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED HOUSE BILL NO. 1004**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state auditor; and
2 to amend and reenact section 54-10-10 of the North Dakota Century Code, relating to the salary
3 of the state auditor.

4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the state auditor for the purpose of defraying the expenses of the state auditor,
9 for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
11				
12	Salaries and wages	\$8,626,758	\$1,486,379	\$10,113,137
13	Accrued leave payments	0	201,157	201,157
14	Operating expenses	794,572	111,541	906,113
15	Capital assets	0	40,000	40,000
16	Information technology consultants	<u>150,000</u>	<u>100,000</u>	<u>250,000</u>
17	Total all funds	\$9,571,330	\$1,939,077	\$11,510,407
18	Less estimated income	<u>2,427,522</u>	<u>609,396</u>	<u>3,036,918</u>
19	Total general fund	\$7,143,808	\$1,329,681	\$8,473,489
20	Full-time equivalent positions	50.80	3.00	53.80

21 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

22 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time

23 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and

24 the 2013-15 one-time funding items included in the appropriation of section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
1			
2	Vault renovation	<u>\$0</u>	<u>\$45,000</u>
3	Total general fund	<u>\$0</u>	<u>\$45,000</u>

4 The 2013-15 one-time funding amounts are not part of the entity's base budget for the 2015-17
5 biennium. The state auditor shall report to the appropriations committees of the sixty-fourth
6 legislative assembly on the use of the one-time funding for the biennium beginning July 1, 2013,
7 and ending June 30, 2015.

8 **SECTION 3. AMENDMENT.** Section 54-10-10 of the North Dakota Century Code is
9 amended and reenacted as follows:

10 **54-10-10. Salary of state auditor.**

11 The annual salary of the state auditor is ~~ninety~~ninety-six thousand ~~threeseven~~hundred
12 ~~sixty~~ninety-four dollars through June 30, ~~2012~~2014, and ~~ninety-three~~ninety-nine thousand
13 ~~seventy-one~~six hundred ~~ninety-eight~~ dollars thereafter.