

Sixty-third
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1004

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state auditor; and
2 to amend and reenact section 54-10-10 of the North Dakota Century Code, relating to the salary
3 of the state auditor.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the state auditor for the purpose of defraying the expenses of the state auditor,
9 for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$8,626,758	\$1,278,808	\$9,905,566
13 Accrued leave payments	0	201,157	201,157
14 Operating expenses	794,572	11,541	806,113
15 <u>Salaries and wages</u>	<u>\$8,626,758</u>	<u>\$1,486,379</u>	<u>\$10,113,137</u>
16 <u>Accrued leave payments</u>	<u>0</u>	<u>201,157</u>	<u>201,157</u>
17 <u>Operating expenses</u>	<u>794,572</u>	<u>111,541</u>	<u>906,113</u>
18 Capital assets	0	40,000	40,000
19 Information technology consultants	<u>150,000</u>	<u>100,000</u>	<u>250,000</u>
20 Total all funds	\$9,571,330	\$1,631,506	\$11,202,836
21 Less estimated income	2,427,522	557,503	2,985,025
22 Total general fund	\$7,143,808	\$1,074,003	\$8,217,811
23 <u>Total all funds</u>	<u>\$9,571,330</u>	<u>\$1,939,077</u>	<u>\$11,510,407</u>
24 <u>Less estimated income</u>	<u>2,427,522</u>	<u>609,396</u>	<u>3,036,918</u>

1	<u>Total general fund</u>	<u>\$7,143,808</u>	<u>\$1,329,681</u>	<u>\$8,473,489</u>
2	Full-time equivalent positions	50.80	3.00	53.80

3 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

4 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
5 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
6 the 2013-15 one-time funding items included in the appropriation of section 1 of this Act:

7	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
8	Vault renovation	\$0	\$45,000
9	Total general fund	\$0	\$45,000

10 The 2013-15 one-time funding amounts are not part of the entity's base budget for the 2015-17
11 biennium. The state auditor shall report to the appropriations committees of the sixty-fourth
12 legislative assembly on the use of the one-time funding for the biennium beginning July 1, 2013,
13 and ending June 30, 2015.

14 **SECTION 3. AMENDMENT.** Section 54-10-10 of the North Dakota Century Code is
15 amended and reenacted as follows:

16 **54-10-10. Salary of state auditor.**

17 The annual salary of the state auditor is ~~ninety-nintey-fivenintey-six~~ thousand
18 ~~threeeightseven~~ hundred ~~sixtysixy-three~~~~nintey-four~~ dollars through June 30, 2012~~2014~~, and
19 ~~nintey-three~~~~nintey-eight~~~~nintey-nine~~ thousand ~~seventy-one~~~~seven hundred thirty ninesix hundred~~
20 ~~nintey-eight~~ dollars thereafter.