

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1004

Page 1, replace lines 12 through 14 with:

"Salaries and wages	\$8,626,758	\$1,837,388	\$10,464,146
Accrued leave payments	0	0	0
Operating expenses	794,572	111,541	906,113"

Page 1, replace lines 17 through 19 with:

"Total all funds	\$9,571,330	\$2,088,929	\$11,660,259
Less estimated income	<u>2,427,522</u>	<u>647,650</u>	<u>3,075,172</u>
Total general fund	\$7,143,808	\$1,441,279	\$8,585,087"

Page 2, line 11, replace "ninety-five" with "ninety-six"

Page 2, line 11, replace "eight" with "seven"

Page 2, line 12, replace "sixty-three" with "ninety-four"

Page 2, line 12, replace "ninety-eight" with "one hundred"

Page 2, line 13, replace "seven hundred thirty-nine" with "six hundred sixty-six"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1004 - State Auditor - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$10,263,792	\$9,905,566	\$558,580	\$10,464,146
Operating expenses	806,113	806,113	100,000	906,113
Capital assets	40,000	40,000		40,000
Information technology consultants	150,000	250,000		250,000
Accrued leave payments		201,157	(201,157)	
Total all funds	\$11,259,905	\$11,202,836	\$457,423	\$11,660,259
Less estimated income	<u>3,073,675</u>	<u>2,985,025</u>	<u>90,147</u>	<u>3,075,172</u>
General fund	\$8,186,230	\$8,217,811	\$367,276	\$8,585,087
FTE	52.80	53.80	0.00	53.80

Department No. 117 - State Auditor - Detail of Senate Changes

	Restores Executive Compensation Package ¹	Removes Separate Line Item for Accrued Leave Payments ²	Restores 1 FTE Information Systems Auditor ³	Removes 1 FTE Performance Auditor ⁴	Increases Funding for Lease Costs ⁵	Total Senate Changes
Salaries and wages	\$357,423	\$201,157	\$124,367	(\$124,367)		\$558,580
Operating expenses					100,000	100,000
Capital assets						
Information technology consultants						
Accrued leave payments		(201,157)				(201,157)
	<u>\$357,423</u>	<u>\$0</u>	<u>\$124,367</u>	<u>(\$124,367)</u>	<u>\$100,000</u>	<u>\$457,423</u>

Total all funds						
Less estimated income	90,147	0	0	0	0	90,147
General fund	\$267,276	\$0	\$124,367	(\$124,367)	\$100,000	\$367,276
FTE	0.00	0.00	1.00	(1.00)	0.00	0.00

¹ Funding reductions made by the House to the state employee compensation and benefits package are restored to the Governor's recommended level.

² The accrued leave payments line item added by the House is removed and the associated funding returned to line items with salaries and wages funding.

³ This amendment restores 1 FTE information systems auditor position included in the executive recommendation but removed by the House.

⁴ This amendment removes 1 FTE performance auditor position added by the House. This position was not included in the executive recommendation.

⁵ Additional funding is provided for increased lease costs. This funding was not included in the executive recommendation.

Section 3 of the bill is changed to provide 4 percent annual salary increases for the State Auditor, the same as the executive budget. The House provided 3 percent annual increases.