Prepared by the Legislative Council staff for
Senator Kilzer
February 12, 2013

PROPOSED AMENDMENTS TO SENATE BILL NO. 2002

Page 1, replace line 14 with:

"Salaries and wages	$9,116,651	$3,541,308	$12,657,959"

Page 1, replace line 17 with:

"Judges retirement	138,105	(62,719)	75,386"

Page 1, replace line 18 with:

"Total general fund	$11,569,874	$3,932,725	$15,502,599"

Page 1, replace line 23 with:

"Salaries and wages	$54,216,144	$5,967,754	$60,183,898"

Page 2, replace line 2 with:

"Judges retirement	478,997	24,421	503,418"

Page 2, replace line 5 with:

"Total all funds	$72,303,327	$10,548,656	$82,851,983"

Page 2, replace line 7 with:

"Total general fund	$70,446,552	$10,597,341	$81,043,893"

Page 2, replace line 21 with:

"Grand total general fund	$82,580,882	$14,586,698	$97,167,580"

Page 2, replace line 23 with:

"Grand total all funds	$84,763,156	$14,580,013	$99,343,169"

Page 3, line 26, replace "forty-five" with "forty-three"

Page 3, line 27, replace "sixty-seven" with "six hundred eighty-five"

Page 3, line 28, replace "fifty-two" with "forty-nine"

Page 3, line 28, replace "three" with "four"

Page 3, line 28, replace "twenty" with "thirty-three"

Page 3, line 30, replace "sixty-six" with "twenty-seven"

Page 3, line 31, replace "three" with "two"

Page 3, line 31, replace "seventy-five" with "ninety-two"

Page 4, line 4, replace "thirty-two" with "thirty-one"

Page 4, line 4, overstrike "nine" and insert immediately thereafter "six"

Page 4, line 5, replace "twenty-seven" with "sixty-one"

Page 4, line 6, replace "thirty-nine" with "thirty-six"

Page 4, line 6, overstrike "five" and insert immediately thereafter "nine"

Page 4, line 6, replace "seventy-three" with "twenty-seven"

Page 4, line 10, replace "forty" with "three"

Page 4, line 11, remove the overstrike over "~~three~~"

Page 4, line 11, remove "four"

Page 4, line 12, replace "thirty-two" with "nine hundred fifty-five"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2002 - Summary of Senate Action

	Executive Budget	Senate Changes	Senate Version
Supreme Court			
Total all funds	$15,530,297	($27,698)	$15,502,599
Less estimated income	0	0	0
General fund	$15,530,297	($27,698)	$15,502,599
District Courts			
Total all funds	$83,073,957	($221,974)	$82,851,983
Less estimated income	1,808,090	0	1,808,090
General fund	$81,265,867	($221,974)	$81,043,893
Judicial Conduct Commission			
Total all funds	$988,587	$0	$988,587
Less estimated income	367,499	0	367,499
General fund	$621,088	$0	$621,088
Bill total			
Total all funds	$99,592,841	($249,672)	$99,343,169
Less estimated income	2,175,589	0	2,175,589
General fund	$97,417,252	($249,672)	$97,167,580

Senate Bill No. 2002 - Supreme Court - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	$12,684,559	($26,600)	$12,657,959
Operating expenses	2,754,254		2,754,254
Capital assets	15,000		15,000
Judges retirement	76,484	(1,098)	75,386
Total all funds	$15,530,297	($27,698)	$15,502,599
Less estimated income	0	0	0
General fund	$15,530,297	($27,698)	$15,502,599
FTE	45.00	0.00	45.00

Department No. 181 - Supreme Court - Detail of Senate Changes

	Reduces Salary Increases for Justices[1]	Reduces Judges Retirement[2]	Total Senate Changes
Salaries and wages	($26,600)		($26,600)

Operating expenses			
Capital assets			
Judges retirement		(1,098)	(1,098)
Total all funds	($26,600)	($1,098)	($27,698)
Less estimated income	0	0	0
General fund	($26,600)	($1,098)	($27,698)
FTE	0.00	0.00	0.00

[1]This amendment reduces the salary increases for the justices of the Supreme Court and the Chief Justice from 5 percent each year of the biennium to 4 percent each year.

[2]This amendment reduces the increase in judges retirement from 5 percent each year of the biennium to 4 percent each year.

Senate Bill No. 2002 - District Courts - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	$60,398,498	($214,600)	$60,183,898
Operating expenses	20,162,413		20,162,413
Capital assets	833,026		833,026
Judges retirement	510,792	(7,374)	503,418
UND central legal research	80,000		80,000
Mediation	1,089,228		1,089,228
Total all funds	$83,073,957	($221,974)	$82,851,983
Less estimated income	1,808,090	0	1,808,090
General fund	$81,265,867	($221,974)	$81,043,893
FTE	310.00	0.00	310.00

Department No. 182 - District Courts - Detail of Senate Changes

	Reduces Judges Salary Increases[1]	Reduces Judges Retirement[2]	Total Senate Changes
Salaries and wages	($214,600)		($214,600)
Operating expenses			
Capital assets			
Judges retirement		(7,374)	(7,374)
UND central legal research			
Mediation			
Total all funds	($214,600)	($7,374)	($221,974)
Less estimated income	0	0	0
General fund	($214,600)	($7,374)	($221,974)
FTE	0.00	0.00	0.00

[1]This amendment reduces the salary increases for district judges and presiding judges from 5 percent each year of the biennium to 4 percent each year.

[2]This amendment reduces the increase in judges retirement from 5 percent each year of the biennium to 4 percent each year.